

社会保障 SOCIAL SECURITY

1998-2008年全国财政社会保障支出情况表
NATION-WIDE BUDGETARY EXPENDITURE ON SOCIAL SECURITY(1998-2008)

项 目 Item		1999年	2000年	2001年	2002年	2003年	2004年	2005年	2006年	2007年	2008年	年均递增 Average Annual Growth
支出金额 (亿元) Expe- nditure (100 million yuan)	财政总支出 Total Budget Expenditure	13,805.87	15,886.50	18,902.58	22,053.15	24,649.95	28,486.89	33,930.28	40,422.73	49,781.35	62,592.66	18.4
	社会保障总支出 Total Social Security Expenditure	1,197.44	1,517.57	1,987.40	2,689.10	2,712.24	3,185.57	3,787.11	4,394.11	5,447.16	6,804.29	27.6
	其中: 1.财政对社会保险基金的补助 Financial Allowance for Social Insurance	169.66	298.65	342.97	517.29	493.90	519.77	577.23	888.95	1,275.00	1,630.88	54.1
	2.行政事业单位离退休 Pensions on Retired of Administrative Institutions	393.92	478.57	624.72	788.83	894.97	1,028.11	1,164.83	1,330.20	1,566.90	1,812.49	20.8
	3.就业补助 Subsidy on Employment	4.12	6.35	6.81	11.38	99.24	130.12	160.91	345.37	370.90	414.55	51.6
	4.城市居民最低生活保障 Financial Allowance for Minimum Living Standard	17.95	26.48	45.74	101.63	160.63	178.83	198.21	241.01	296.04	411.70	46.8
5.自然灾害生活救助 Expenditure on Disaster Relief	32.31	31.16	35.86	38.62	56.95	49.04	62.97	70.99	91.57	356.92	21.1	
占财政总 支出比重 (%) Percen- tage of Total Expe- nditure	社会保障总支出 Total Social Security Expenditure	8.67	9.55	10.51	12.19	11.00	11.18	11.16	10.87	10.94	10.87	
	其中: 1.财政对社会保险基金的补助 Financial Allowance for Social Insurance	1.23	1.88	1.81	2.35	2.00	1.82	1.70	2.20	2.56	2.61	
	2.行政事业单位离退休 Pensions on Retired of Administrative Institutions	2.85	3.01	3.30	3.58	3.63	3.61	3.43	3.29	3.15	2.90	
	3.就业补助 Subsidy on Employment	0.03	0.04	0.04	0.05	0.40	0.46	0.47	0.85	0.75	0.66	
	4.城市居民最低生活保障 Financial Allowance for Minimum Living Standard	0.13	0.17	0.24	0.46	0.65	0.63	0.58	0.60	0.59	0.66	
	5.自然灾害生活救助 Expenditure on Disaster Relief	0.23	0.20	0.19	0.18	0.23	0.17	0.19	0.18	0.18	0.57	

注:

1.资料来源:除2007年款级科目数据来源于《2007年全国预算执行情况和2008年全国预算(草案)》外,其他1998-2008年数据来自财政总决算。

2.由于2007年政府收支分类科目发生调整,2007年以后年度“社会保障总支出”口径与以前年度不一致,因此,2007年、2008年“社会保障总支出”与以前年度数据无可比性。

Note: a) Sources of data: data of 1998 to 2008 are from total final accounts except paragraph-level items data of 2007 are from the Implementation of the National Budgets for 2007 and the Draft National Budgets for 2008.

b) The items of Government Revenues and Expenditures of 2007 were adjusted, scope of "Total Social Security Expenditure" since 2007 is not consisted with previous years, therefore, "Total social Security Expenditure" of 2007 and 2008 is not comparable with data of previous years.

2008年全国“五项基金”收支决算情况表
FINAL ACCOUNTS OF REVENUE AND EXPENDITURE ON NATION-WIDE "FIVE FUNDS"(2008)

项目 Item	“五项基金” 合计 Total of the "Five Funds"	企业职工基本 养老保险基金 Enterprise Basic Pension Insurance	失业保险基金 Unemployment Insurance	城镇职工基本 医疗保险基金 Urban workers Basic Medical Care Funds	工伤保险基金 Work Injury Insurance	生育保险基金 Maternity Insurance
一、收入 Revenue	124,362,456	87,482,361	5,854,980	27,819,332	2,054,272	1,151,511
其中：1、基本养老保险费收入 Of which: Basic Pension Insurance Revenue	71,432,159	71,432,159				
2、失业保险费收入 Unemployment Insurance Revenue	5,641,849		5,641,849			
3、基本医疗保险费收入 Basic Medical Care Funds Revenue	25,912,653			25,912,653		
4、工伤保险费收入 Work Injury Insurance Revenue	1,976,389				1,976,389	
5、生育保险费收入 Maternity Insurance Revenue	1,076,284					1,076,284
6、财政补贴收入 Financial Subsidy Revenue	14,446,699	13,409,372	14,876	1,018,103	3,529	818
7、利息收入 Interest Revenue	2,671,746	1,868,343	188,661	553,367	61,374	
二、支出 Expenditure	88,957,321	64,993,487	2,554,123	19,474,909	1,190,395	744,408
其中：1、基本养老金支出 Of which: Basic Pension Insurance Expenditure	63,272,868	63,272,868				
2、丧葬抚恤补助支出 Funeral pension Subsidy Expenditure	1,381,410	1,381,410				
3、失业保险金支出 Unemployment Insurance Expenditure	1,395,876		1,395,876			
4、职业培训和职业介绍补贴支出 Vocational Training and Employment Agencies Subsidy Expenditure	514,006		514,006			
5、基本医疗保险待遇支出 Basic Medical Care Funds Expenditure	19,053,446			19,053,446		
6、工伤保险待遇支出 Work Injury Insurance Expenditure	1,148,694				1,148,694	
7、生育保险待遇支出 Maternity Insurance Expenditure	203,295					203,295
三、本年收支结余 Balance at the Year-end	35,405,135	22,488,874	3,300,857	8,344,423	863,878	407,103
四、年终滚存结余 Accumulated Balance at the year-end	140,938,477	90,836,351	13,098,574	31,623,702	3,742,599	1,637,251

注：由于生育保险制度尚未实行全国统一，因此决算统计简表中，收入项中只有总收入、保险费收入和财政补贴收入。

Note: For maternity insurance has not uniformed in the whole state, a simple table is used in final accounts. The revenue only includes total revenue, charges revenue financial subsidy revenue.