

社会保障 SOCIAL SECURITY

1998-2006年全国财政社会保障支出情况表
NATION-WIDE BUDGETARY EXPENDITURE ON SOCIAL SECURITY(1998-2006)

项 目 Item		合计 Total	1998年	1999年	2000年	2001年	2002年	2003年	2004年	2005年	2006年	年均递增(%) Average Annual Growth(%)
支出金额 (亿元) Expenditure (100 million yuan)	财政总支出 Total Budgetary Expenditure	209,687.43	11,549.48	13,805.87	15,886.50	18,902.58	22,053.15	24,649.95	28,486.89	33,930.28	40,422.73	17.0
	社会保障总支出 Total Social Security Expenditure	21,766.87	595.63	1,197.44	1,517.57	1,987.40	2,636.22	2,655.91	3,116.06	3,698.86	4,361.78	28.3
	1. 抚恤和社会福利救济 Pensions and Social Security Pension	3,890.16	171.26	179.88	213.03	266.68	372.97	498.82	563.45	716.39	907.68	23.2
	2. 行政事业单位离退休支出 Pensions on Retired of Administrative Institutions	6,978.51	274.36	393.92	478.57	624.72	788.83	894.97	1,028.11	1,164.83	1,330.20	21.8
	3. 社会保障补助支出 Allowance for Social Security Expenditure	10,898.20	150.01	623.64	825.97	1,096.00	1,474.42	1,262.12	1,524.50	1,817.64	2,123.90	39.3
占财政总支出 比重(%) Percentage of Total Expenditure(%)	社会保障总支出 Total Social Security Expenditure	10.38	5.16	8.67	9.55	10.51	11.95	10.77	10.94	10.90	10.79	
	1. 抚恤和社会福利救济 Pensions and Social Security Pension	1.86	1.48	1.30	1.34	1.41	1.69	2.02	1.98	2.11	2.25	
	2. 行政事业单位离退休支出 Pensions on Retired of Administrative Institutions	3.33	2.38	2.85	3.01	3.30	3.58	3.63	3.61	3.43	3.29	
	3. 社会保障补助支出 Allowance for Social Security Expenditure	5.20	1.30	4.52	5.20	5.80	6.69	5.12	5.35	5.36	5.25	
比上年增长(%) Growth Rate over preceding year(%)	财政总支出 Total Budgetary Expenditure		16.94	19.54	15.07	18.99	16.67	11.78	15.57	19.11	19.13	
	社会保障总支出 Total Social Security Expenditure		59.02	101.04	26.73	30.96	32.65	0.75	17.33	18.70	17.92	
	1. 抚恤和社会福利救济 Pensions and Social Security Pension		20.01	5.03	18.43	25.18	39.86	33.74	12.96	27.14	26.70	
	2. 行政事业单位离退休支出 Pensions on Retired of Administrative Institutions		56.62	43.58	21.49	30.54	26.27	13.46	14.88	13.30	14.20	
	3. 社会保障补助支出 Allowance for Social Security Expenditure		2,080.84	315.73	32.44	32.69	34.53	-14.40	20.79	19.23	16.85	

注：1. 资料来源：1998-2006年数据来自财政总决算。

Note: Sources of data: data of 1998 to 2006 are from total final accounts except paragraph-level items.

2007-2010年全国财政社会保障支出情况表
NATION-WIDE BUDGETARY EXPENDITURE ON SOCIAL SECURITY(2007-2010)

项 目 Item		合计 Total	2007年	2008年	2009年	2010年	年均递增(%) Average Annual Growth(%)
支出金额 (亿元) Expenditure (100 million yuan)	财政总支出 Total Budgetary Expenditure	278,249.32	49,781.35	62,592.66	76,299.93	89,575.38	21.6
	社会保障总支出 Total Social Security Expenditure	28,939.53	5,447.16	6,804.29	7,606.68	9,081.40	18.6
	1. 财政对社会保险基金的补助 Financial Allowance for Social Insurance	6,990.07	1,275.00	1,630.88	1,776.73	2,307.46	21.9
	2. 行政事业单位离退休 Pensions on Retired of Administrative Institutions	7,823.93	1,566.90	1,812.49	2,092.95	2,351.59	14.5
	3. 就业补助 Subsidy on Employment	1,917.30	370.90	414.55	511.31	620.54	18.7
	4. 城市居民最低生活保障 Financial Allowance for Minimum Living Standard	1,764.91	296.04	411.70	517.85	539.32	22.1
5. 自然灾害生活救助 Expenditure on Disaster Relief	901.96	91.57	356.92	122.82	330.65	53.4	
占财政总 支出比重 (%) Percentage of Total Expenditure (%)	社会保障总支出 Total Social Security Expenditure	10.40	10.94	10.87	9.97	10.14	
	1. 财政对社会保险基金的补助 Financial Allowance for Social Insurance	2.51	2.56	2.61	2.33	2.58	
	2. 行政事业单位离退休 Pensions on Retired of Administrative Institutions	2.81	3.15	2.90	2.74	2.63	
	3. 就业补助 Subsidy on Employment	0.69	0.75	0.66	0.67	0.69	
	4. 城市居民最低生活保障 Financial Allowance for Minimum Living Standard	0.63	0.59	0.66	0.66	0.60	
	5. 自然灾害生活救助 Expenditure on Disaster Relief	0.32	0.18	0.57	0.16	0.37	

注：1. 资料来源：2007年款级科目数据来源于《2007年全国预算执行情况和2008年全国预算（草案）》，2007年类级科目数据、2008年、2009年数据来自财政总决算。

2. 由于2007年政府收支分类科目发生调整，2007年以后年度社会保障支出科目口径与以前年度不一致，因此，2007年以后年度社会保障支出数据与以前年度无可比性。

Notes:a)Sources of data;data of 2007 to 2009 are form total final accounts except paragraph-level items data of 2007 are from the Implementation of the National Budgets for 2007 and the Draft National Budgets for 2008.

b)The items of Government Revenuds and Expenditures of 2007 were adjusted,scope of "Total Social Sivial Security Expenditure" since 2007 is not consisted with previous years,therefore,"Total Social Sivial Security Expenditure" of 2007 is not comparable with data of previous years.

2010年全国“五项基金”收支决算情况表
FINAL ACCOUNTS OF REVENUE AND EXPENDITURE ON NATION-WIDE “FIVE FUNDS”(2010)

单位:万元 Unit: 10000 yuan

项 目 Item	“五项基金” 合计 Total of the “Five Funds”	企业职工基本 养老保险基金 Enterprise Basic Pension Insurance	失业保险基金 Unemployment Insurance	城镇职工基本 医疗保险基金 Urban Workers Basic Medical Care Funds	工伤保险基金 Work Injury Insurance	生育保险基金 Maternity Insurance
一、收入 Revenue	170,706,628	121,950,142	6,486,884	37,927,119	2,703,299	1,639,183
1. 基本养老保险费收入 Basic Pension Insurance Revenue	100,045,338	100,045,338				
2. 失业保险费收入 Unemployment Insurance Revenue	6,186,974		6,186,974			
3. 基本医疗保险费收入 Basic Medical Care Funds Revenue	35,760,410			35,760,410		
4. 工伤保险费收入 Work Injury Insurance Revenue	2,580,998				2,580,998	
5. 生育保险费收入 Maternity Insurance Revenue	1,522,098					1,522,098
6. 财政补贴收入 Financial Subsidy Revenue	18,997,616	18,199,196	7,737	766,814	19,519	4,350
7. 利息收入 Interest Revenue	3,654,335	2,558,681	262,913	757,244	75,498	
二、支出 Expenditure	133,099,573	94,294,479	4,241,648	31,608,075	1,793,626	1,161,746
1. 基本养老金支出 Basic Pension Insurance Expenditure	91,522,494	91,522,494				
2. 失业保险金支出 Unemployment Insurance Expenditure	1,405,492		1,405,492			
3. 基本医疗保险待遇支出 Basic Medical Care Funds Expenditure	30,757,174			30,757,174		
4. 工伤保险待遇支出 Work Injury Insurance Expenditure	1,729,737				1,729,737	
5. 生育保险待遇支出 Maternity Insurance Expenditure	319,238					319,238
三、本年收支结余 Balance at the Year-end	37,607,055	27,655,663	2,245,236	6,319,044	909,673	477,437
四、年终滚存结余 Accumulated Balance at the Year-end	214,383,050	143,078,475	17,487,542	45,812,792	5,470,360	2,533,880

注：由于生育保险制度尚未实现全国统一，因此决算统计简表中，收入项只有总收入、保险费收入和财政补贴收入。

Note: For maternity insurance has not uniformed in the whole state, a simple table is used in final accounts. The revenue only includes total revenue, charger revenue financial subsidy revenue.