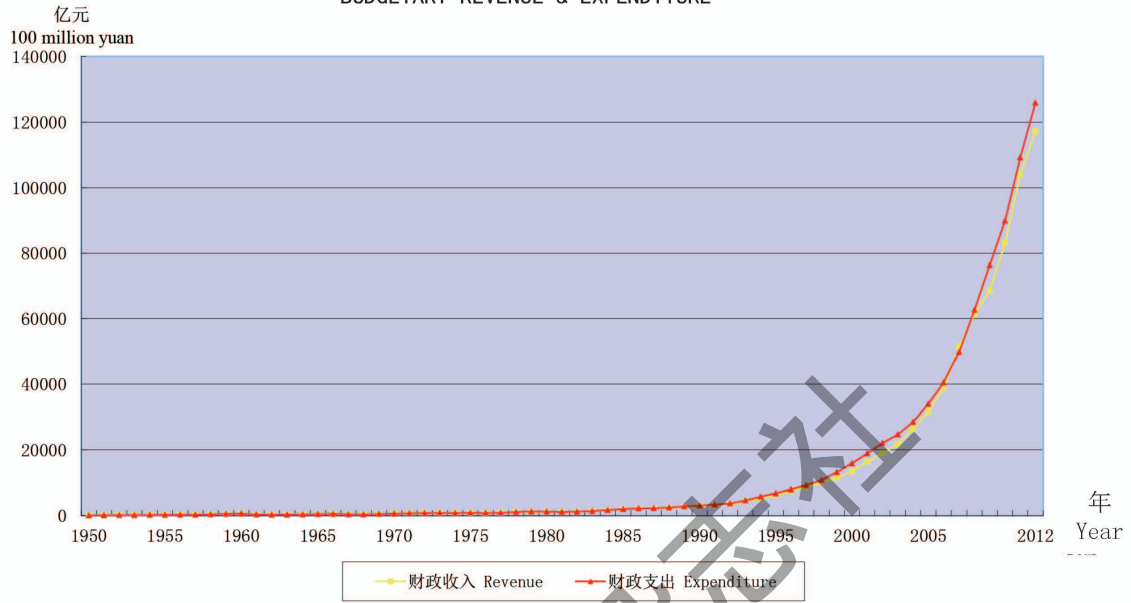
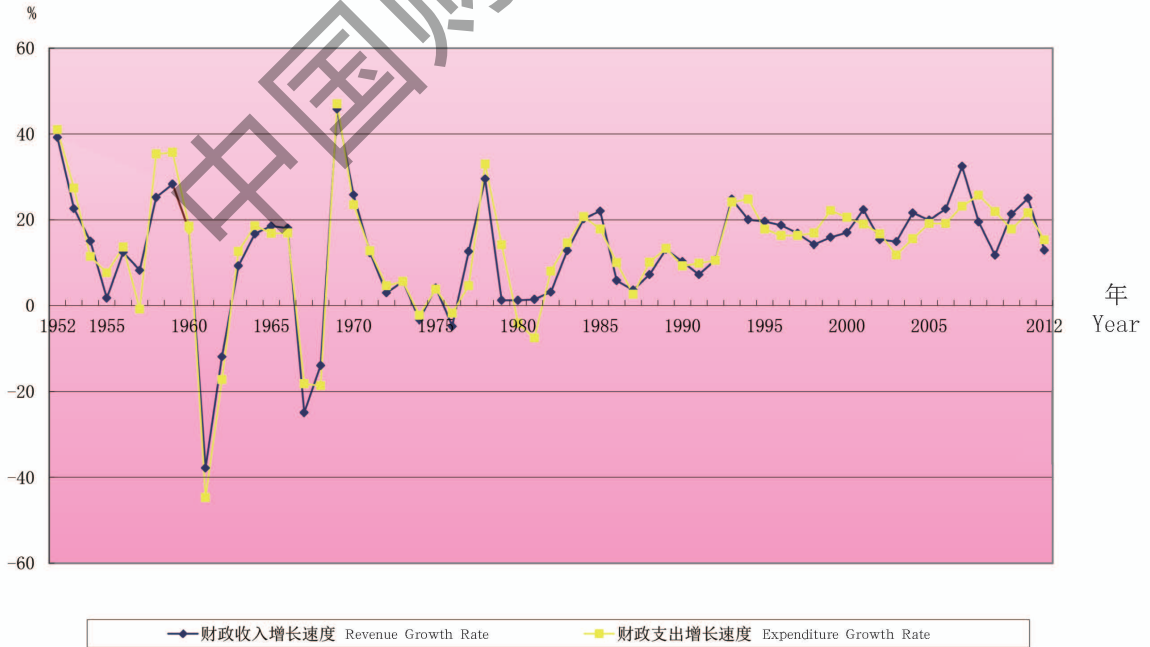




图八 国家财政收支规模
BUDGETARY REVENUE & EXPENDITURE



图九 国家财政收支增长速度
GROWTH RATE OF BUDGETARY REVENUE AND EXPENDITURE



历年财政收支 HISTORICAL ANNUAL REVENUES AND EXPENDITURES

国家财政收支总额及增长速度 (包括国内外债务部分) TOTAL BUDGETARY REVENUE & EXPENDITURE AND GROWTH RATES (INCLUDING FOREIGN AND DOMESTIC DEBTS)

年份 Year	总收入 (亿元) Total Revenue (100 million yuan)	总支出 (亿元) Total Expenditure (100 million yuan)	增长速度(%) Growth Rate(%)		
			收入 Revenue		总支出 Total Expenditure
			总收入 Total Revenue	国内收入 Domestic Revenue	
1950	65.19	68.08			
1951	133.14	122.49	104.2	95.8	79.9
1952	183.72	175.99	38.0	36.3	43.7
1953	222.86	220.12	21.3	22.6	25.1
1954	262.37	246.32	17.7	18.9	11.9
1955	272.03	269.29	3.7	0.8	9.3
1956	287.43	305.74	5.7	12.1	13.5
1957	310.19	304.21	7.9	8.3	-0.5
1958	387.60	409.40	25.0	25.0	34.6
1959	487.12	552.86	25.7	25.7	35.0
1960	572.29	654.14	17.5	17.5	18.3
1961	356.06	367.02	-37.8	-37.8	-43.9
1962	313.55	305.25	-11.6	-11.9	-16.8
1963	342.25	339.63	9.2	9.2	11.3
1964	399.54	399.02	16.7	16.7	17.5
1965	473.32	466.33	18.5	18.5	16.9
1966	558.71	541.56	18.0	18.0	16.1
1967	419.36	441.85	-24.9	-24.9	-18.4
1968	361.25	359.84	-13.9	-13.9	-18.6
1969	526.76	525.86	45.8	45.8	46.1
1970	662.90	649.41	25.8	25.8	23.5
1971	744.73	732.17	12.3	12.3	12.7
1972	766.56	766.36	2.9	2.9	4.7
1973	809.67	809.28	5.6	5.6	5.6
1974	783.14	790.75	-3.3	-3.3	-2.3
1975	815.61	820.88	4.1	4.1	3.8
1976	776.58	806.20	-4.8	-4.8	-1.8
1977	874.46	843.53	12.6	12.6	4.6
1978	1121.12	1110.95	28.2	28.2	31.7
1979	1103.27	1273.94	-1.6	-4.7	14.7
1980	1085.23	1212.73	-1.6	-2.4	-4.8

续表 Continued

年份 Year	总收入 (亿元) Total Revenue (100 million yuan)	总支出 (亿元) Total Expenditure (100 million yuan)	增长速度(%) Growth Rate(%)		
			收入 Revenue		总支出 Total Expenditure
			总收入 Total Revenue	国内收入 Domestic Revenue	
1981	1089.46	1114.97	0.4	-2.5	-8.1
1982	1123.97	1153.31	3.2	6.6	3.4
1983	1248.99	1292.45	11.1	11.7	12.1
1984	1501.86	1546.40	20.2	21.1	19.6
1985	1866.40	1844.78	24.3	25.2	19.3
1986	2260.26	2330.81	7.9	5.8	12.4
1987	2368.90	2448.49	4.8	3.6	5.0
1988	2628.02	2706.57	10.9	10.0	10.5
1989	2947.87	3040.20	12.2	12.6	12.3
1990	3312.55	3452.20	12.4	11.8	13.6
1991	3610.88	3813.55	9.0	9.5	10.5
1992	4153.05	4389.68	15.0	15.0	15.1
1993	5088.17	5287.42	22.5	19.9	20.5
经济恢复时期 Economic Recovery Period	382.05	366.56			
一五时期 The First Five Year Period	1354.88	1345.68	11.0	12.3	11.6
二五时期 The Second Five Year Period	2116.62	2288.67	0.2	0.2	0.1
1963-1965	1215.11	1204.98	14.7	14.7	15.2
三五时期 The Third Five Year Period	2528.98	2518.52	7.0	7.0	6.9
四五时期 The Fourth Five Year Period	3919.71	3919.44	4.2	4.2	4.8
五五时期 The Fifth Five Year Period	4960.66	5247.35	5.9	5.0	8.1
六五时期 The Sixth Five Year Period	6830.68	6951.91	11.5	12.0	8.8
七五时期 The Seventh Five Year Period	13517.60	13978.27	9.6	8.7	10.7

注：1. 本表总收入包括国内外债务收入，总支出中包括国内外债务还本付息支出和用国外借款安排的基本建设支出。国内收入增长速度是扣除国外借款收入计算的。

2. 本表统计的是1994年以前的口径。自1994年起，国家财政收支不包括国内外债务部分，不再沿用此表。

Notes: a) Total revenue include foreign and domestic debts revenue, total expenditure include payment for the principal and interest of foreign and domestic debts and expenditure for capital construction which is financed by debts. The growth of domestic revenue is calculated by excluding foreign debts revenue.

b) The total revenue and expenditure have excluded the foreign and domestic debts since 1994, so this table wasn't used any more.

国家财政收支总额及增长速度
(不包括国内外债务部分)
BUDGETARY REVENUE & EXPENDITURE AND GROWTH RATES
(NOT INCLUDING FOREIGN AND DOMESTIC DEBTS)

年份 Year	财政收入 (亿元) Budgetary Revenue (100 million yuan)	财政支出 (亿元) Budgetary Expenditure (100 million yuan)	增长速度(%) Growth Rate(%)	
			财政收入 Budgetary Revenue	财政支出 Budgetary Expenditure
1950	62.17	68.05		
1951	124.96	122.07	101.0	79.4
1952	173.94	172.07	39.2	41.0
1953	213.24	219.21	22.6	27.4
1954	245.17	244.11	15.0	11.4
1955	249.27	262.73	1.7	7.6
1956	280.19	298.52	12.4	13.6
1957	303.20	295.95	8.2	-0.9
1958	379.62	400.36	25.2	35.3
1959	487.12	543.17	28.3	35.7
1960	572.29	643.68	17.5	18.5
1961	356.06	356.09	-37.8	-44.7
1962	313.55	294.88	-11.9	-17.2
1963	342.25	332.05	9.2	12.6
1964	399.54	393.79	16.7	18.6
1965	473.32	459.97	18.5	16.8
1966	558.71	537.65	18.0	16.9
1967	419.36	439.84	-24.9	-18.2
1968	361.25	357.84	-13.9	-18.6
1969	526.76	525.86	45.8	47.0
1970	662.90	649.41	25.8	23.5
1971	744.73	732.17	12.3	12.7
1972	766.56	765.86	2.9	4.6
1973	809.67	808.78	5.6	5.6
1974	783.14	790.25	-3.3	-2.3
1975	815.61	820.88	4.1	3.8
1976	776.58	806.20	-4.8	-1.8
1977	874.46	843.53	12.6	4.6
1978	1132.26	1122.09	29.5	33.0
1979	1146.38	1281.79	1.2	14.2
1980	1159.93	1228.83	1.2	-4.1
1981	1175.79	1138.41	1.4	-7.5
1982	1212.33	1229.98	3.1	8.0
1983	1366.95	1409.52	12.8	14.6
1984	1642.86	1701.02	20.2	20.7
1985	2004.82	2004.25	22.0	17.8
1986	2122.01	2204.91	5.8	10.0
1987	2199.35	2262.18	3.6	2.6
1988	2357.24	2491.21	7.2	10.1
1989	2664.90	2823.78	13.1	13.3
1990	2937.10	3083.59	10.2	9.2
1991	3149.48	3386.62	7.2	9.8
1992	3483.37	3742.20	10.6	10.5
1993	4348.95	4642.30	24.8	24.1
1994	5218.10	5792.62	20.0	24.8
1995	6242.20	6823.72	19.6	17.8
1996	7407.99	7937.55	18.7	16.3
1997	8651.14	9233.56	16.8	16.3
1998	9875.95	10798.18	14.2	16.9
1999	11444.08	13187.67	15.9	22.1
2000	13395.23	15886.50	17.0	20.5

续表 Continued

年份 Year	财政收入 (亿元) Budgetary Revenue (100 million yuan)	财政支出 (亿元) Budgetary Expenditure (100 million yuan)	增长速度(%) Growth Rate(%)	
			财政收入 Budgetary Revenue	财政支出 Budgetary Expenditure
2001	16386.04	18902.58	22.3	19.0
2002	18903.64	22053.15	15.4	16.7
2003	21715.25	24649.95	14.9	11.8
2004	26396.47	28486.89	21.6	15.6
2005	31649.29	33930.28	19.9	19.1
2006	38760.20	40422.73	22.5	19.1
2007	51321.78	49781.35	32.4	23.2
2008	61330.35	62592.66	19.5	25.7
2009	68518.30	76299.93	11.7	21.9
2010	83101.51	89874.16	21.3	17.8
2011	103874.43	109247.79	25.0	21.6
2012	117253.52	125952.97	12.9	15.3
经济恢复时期 Economic Recovery Period	361.07	362.19		
一五时期 The First Five Year Period	1291.07	1320.52	11.8	11.5
二五时期 The Second Five Year Period	2108.64	2238.18	0.7	-0.1
1963-1965	1215.11	1185.81	14.7	16.0
三五时期 The Third Five Year Period	2528.98	2510.60	7.0	7.1
四五时期 The Fourth Five Year Period	3919.71	3917.94	4.2	4.8
五五时期 The Fifth Five Year Period	5089.61	5282.44	7.3	8.4
六五时期 The Sixth Five Year Period	7402.75	7483.18	11.6	10.3
七五时期 The Seventh Five Year Period	12280.60	12865.67	7.9	9.0
八五时期 The Eighth Five Year Period	22442.10	24387.46	16.3	17.2
九五时期 The Ninth Five Year Period	50774.39	57043.46	16.5	18.4
十五时期 The Tenth Five Year Period	115050.69	128022.85	18.8	16.4
十一五时期 The Eleventh Five Year Period	303032.14	318970.83	21.3	21.5

注:1. 在国家财政收支中,价格补贴1985年以前冲减财政收入,1986年以后列为财政支出。为了可比,本表1985年以前冲减财政收入的价格补贴改列在财政支出中。

2. 从2000年起,财政支出中包括国内外债务付息支出。以下各表中涉及财政支出的数据均为口径。

Notes: a) Among budgetary revenue and expenditure, price subsidies were list as negative revenue item prior to 1986, and they have been listed as expenditure since 1986. For the comparison, the price subsidies prior to 1986 are listed as expenditure item in this table.

b) Since 2000, the budgetary expenditure has included the payment for interest of foreign and domestic debt, and the budgetary expenditure in other tables below is consistent with this definition.

国家财政收入占国内生产总值的比重
RATIO OF BUDGETARY REVENUE TO GROSS DOMESTIC PRODUCT

年份 Year	财政收入 (亿元) Budgetary Revenue (100 million yuan)	国内生产总值 (亿元) Gross Domestic Product (100 million yuan)	财政收入占国内 生产总值的比重(%) Ratio of Budgetary Revenue to GDP (%)	年份 Year	财政收入 (亿元) Budgetary Revenue (100 million yuan)	国内生产总值 (亿元) Gross Domestic Product (100 million yuan)	财政收入占国内 生产总值的比重(%) Ratio of Budgetary Revenue to GDP (%)
1950	62.17			1982	1212.33	5323.4	22.8
1951	124.96			1983	1366.95	5962.7	22.9
1952	173.94	679.0	25.6	1984	1642.86	7208.1	22.8
1953	213.24	824.0	25.9	1985	2004.82	9016.0	22.2
1954	245.17	859.0	28.5	1986	2122.01	10275.2	20.7
1955	249.27	910.0	27.4	1987	2199.35	12058.6	18.2
1956	280.19	1028.0	27.3	1988	2357.24	15042.8	15.7
1957	303.20	1068.0	28.4	1989	2664.90	16992.3	15.7
1958	379.62	1307.0	29.0	1990	2937.10	18667.8	15.7
1959	487.12	1439.0	33.9	1991	3149.48	21781.5	14.5
1960	572.29	1457.0	39.3	1992	3483.37	26923.5	12.9
1961	356.06	1220.0	29.2	1993	4348.95	35333.9	12.3
1962	313.55	1149.3	27.3	1994	5218.10	48197.9	10.8
1963	342.25	1233.3	27.8	1995	6242.20	60793.7	10.3
1964	399.54	1454.0	27.5	1996	7407.99	71176.6	10.4
1965	473.32	1716.1	27.6	1997	8651.14	78973.0	11.0
1966	558.71	1868.0	29.9	1998	9875.95	84402.3	11.7
1967	419.36	1773.9	23.6	1999	11444.08	89677.1	12.8
1968	361.25	1723.1	21.0	2000	13395.23	99214.6	13.5
1969	526.76	1937.9	27.2	2001	16386.04	109655.2	14.9
1970	662.90	2252.7	29.4	2002	18903.64	120332.7	15.7
1971	744.73	2426.4	30.7	2003	21715.25	135822.8	16.0
1972	766.56	2518.1	30.4	2004	26396.47	159878.3	16.5
1973	809.67	2720.9	29.8	2005	31649.29	184937.4	17.1
1974	783.14	2789.9	28.1	2006	38760.20	216314.4	17.9
1975	815.61	2997.3	27.2	2007	51321.78	265810.3	19.3
1976	776.58	2943.7	26.4	2008	61330.35	314045.4	19.5
1977	874.46	3201.9	27.3	2009	68518.30	340902.8	20.1
1978	1132.26	3645.2	31.1	2010	83101.51	401513.0	20.7
1979	1146.38	4062.6	28.2	2011	103874.43	473104.0	22.0
1980	1159.93	4545.6	25.5	2012	117253.52	518942.1	22.6
1981	1175.79	4891.6	24.0				

注：本表财政收入中不包括国内外债务收入。

Note: Budgetary revenue excludes domestic and foreign debts in this table.

各地区财政收入占地区生产总值的比重
PROPORTION OF BUDGETARY REVENUE OVER GDP BY REGION

单位:% Unit: %

地区 Region	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
北京 Beijing	22.78	17.36	16.72	16.90	18.10	19.23	20.79	22.62	22.69	22.77	23.92	22.96
天津 Tianjin	15.18	13.97	13.83	13.69	15.01	16.18	17.31	16.68	16.31	17.35	18.32	17.21
河北 Hebei	8.04	8.17	8.19	8.55	9.06	9.41	9.78	9.86	10.47	10.49	10.87	10.71
山西 Shanxi	12.90	11.65	12.14	13.69	16.38	20.12	18.25	19.48	18.36	17.53	17.73	18.53
内蒙古 Inner Mongolia	9.69	8.86	9.01	10.05	11.16	11.06	12.25	12.66	12.55	13.11	13.72	13.15
辽宁 Liaoning	12.18	10.99	11.29	13.14	13.45	13.84	14.73	14.66	16.36	16.76	17.10	15.30
吉林 Jilin	10.74	10.22	10.52	10.26	10.53	10.16	10.47	11.17	11.68	12.05	13.22	11.33
黑龙江 Heilongjiang	11.10	11.73	11.20	11.60	11.02	11.79	11.27	12.11	13.35	12.77	12.80	11.78
上海 Shanghai	20.58	21.11	22.54	22.74	24.28	24.51	26.22	26.06	26.94	26.99	27.42	25.80
江苏 Jiangsu	10.69	10.93	11.31	11.72	12.12	12.75	14.05	14.36	14.94	15.03	15.52	14.68
浙江 Zhejiang	12.68	11.27	11.43	12.10	13.17	13.65	14.31	14.48	15.46	15.20	15.44	14.38
安徽 Anhui	9.41	9.53	9.48	9.78	10.57	11.46	11.79	12.40	13.09	13.97	14.33	13.37
福建 Fujian	10.07	8.94	8.99	9.76	10.59	11.28	11.70	11.76	12.04	12.12	12.46	11.88
江西 Jiangxi	9.20	8.82	9.27	9.16	9.44	9.91	10.66	11.14	11.31	11.99	12.78	13.12
山东 Shandong	9.75	8.99	8.84	9.13	9.38	9.86	10.21	9.89	10.27	10.81	11.24	10.79
河南 Henan	7.75	8.07	8.10	8.14	8.09	8.59	8.86	8.47	8.78	8.84	9.19	8.76
湖北 Hubei	8.03	9.45	9.14	9.33	9.86	10.56	10.62	10.27	10.66	10.87	11.81	10.39
湖南 Hunan	9.08	9.56	9.71	10.03	10.60	10.91	11.11	10.70	10.72	10.87	11.78	10.14
广东 Guangdong	16.46	13.06	12.28	12.55	13.02	13.48	14.19	14.50	14.85	15.51	15.56	15.06
广西 Guangxi	11.79	11.08	10.86	10.56	10.45	10.59	10.58	10.57	11.46	11.53	11.63	10.96
海南 Hainan	10.51	9.90	10.76	10.86	11.61	11.64	13.38	13.92	17.75	19.60	19.61	16.81
重庆 Chongqing	10.05	10.44	11.32	11.67	12.56	13.57	15.31	15.70	13.82	16.10	18.20	17.13
四川 Sichuan	9.40	9.59	9.70	9.39	9.98	10.58	11.60	11.71	11.70	12.76	13.27	12.75
贵州 Guizhou	15.49	14.84	14.95	15.64	16.32	17.33	17.51	17.39	17.26	18.08	20.16	18.69
云南 Yunnan	20.85	20.15	19.96	19.77	19.68	21.22	21.05	21.51	21.96	22.68	23.21	17.29
西藏 Tibet	6.23	5.94	5.80	6.06	6.21	6.61	7.72	8.37	8.85	9.46	11.77	15.75
陕西 Shaanxi	12.25	11.20	11.50	12.01	13.14	13.86	14.58	14.33	15.32	16.17	18.78	15.16
甘肃 Gansu	11.57	11.33	11.72	11.77	11.75	11.60	12.79	13.21	16.05	15.44	16.00	12.68
青海 Qinghai	10.82	10.62	10.58	10.23	10.79	11.50	12.29	12.13	13.13	13.22	14.60	14.17
宁夏 Ningxia	13.64	11.16	10.73	11.66	13.00	13.78	14.19	14.04	13.41	14.49	14.98	14.90
新疆 Xinjiang	10.60	12.09	11.54	12.59	12.75	13.39	14.55	15.06	16.54	16.55	18.15	16.31

注:本表中各地区财政收入为地方本级收入加上全部消费税和增值税75%的部分。

Note: The revenue in this table is local revenue plus consumption tax and 75% VAT.

各项税收收入(1950 ~ 1993年)
TAXES (1950 ~ 1993)

单位:亿元 Unit: 100 million yuan

年份 Year	合计 Total	工商税收 Industrial and Commercial Tax	关税 Tariffs	农业各税 Agriculture Taxes	企业所得税 Company Income Tax
1950	48.98	26.32	3.56	19.10	
1951	81.13	50.84	6.94	23.35	
1952	97.69	65.53	4.81	27.35	
1953	119.67	87.11	5.05	27.51	
1954	132.18	94.93	4.12	33.13	
1955	127.45	92.07	4.66	30.72	
1956	140.88	105.81	5.42	29.65	
1957	154.89	119.43	5.79	29.67	
1958	187.36	148.37	6.40	32.59	
1959	204.71	164.67	7.03	33.01	
1960	203.65	169.61	6.00	28.04	
1961	158.76	130.87	6.23	21.66	
1962	162.07	134.42	4.82	22.83	
1963	164.31	136.16	4.15	24.00	
1964	182.00	151.73	4.38	25.89	
1965	204.30	172.82	5.70	25.78	
1966	221.96	185.91	6.50	29.55	
1967	196.63	163.76	3.92	28.95	
1968	191.56	155.21	6.33	30.02	
1969	235.44	199.52	6.36	29.56	
1970	281.20	242.22	7.00	31.98	
1971	312.56	276.70	5.00	30.86	
1972	317.02	283.65	5.00	28.37	
1973	348.95	309.43	9.00	30.52	
1974	360.40	316.34	14.00	30.06	
1975	402.77	358.32	15.00	29.45	
1976	407.96	363.82	15.00	29.14	
1977	468.27	412.71	26.23	29.33	
1978	519.28	462.12	28.76	28.40	
1979	537.82	482.31	26.00	29.51	
1980	571.70	510.50	33.53	27.67	

续表 Continued

年份 Year	合计 Total	工商税收 Industrial and Commercial Tax	关税 Tariffs	农业各税 Agriculture Taxes	企业所得税 Company Income Tax
1981	629.89	547.50	54.04	28.35	
1982	700.02	623.18	47.46	29.38	
1983	775.59	688.75	53.88	32.96	
1984	947.35	809.44	103.07	34.84	
1985	1344.73	1097.47	205.21	42.05	696.06
1986	1398.33	1202.19	151.62	44.52	692.40
1987	1475.65	1282.47	142.37	50.81	664.71
1988	1714.43	1485.72	155.02	73.69	676.04
1989	2026.97	1760.49	181.54	84.94	700.43
1990	2105.86	1858.99	159.01	87.86	716.00
1991	2259.04	1981.11	187.28	90.65	731.13
1992	2576.13	2244.21	212.75	119.17	720.78
1993	3576.70	3194.49	256.47	125.74	678.60
经济恢复时期 Economic Recovery Period	227.80	142.69	15.31	69.80	
一五时期 The First Five Year Period	675.07	499.35	25.04	150.68	
二五时期 The Second Five Year Period	916.55	747.94	30.48	138.13	
1963-1965 三五时期 The Third Five Year Period	550.61	551.61	552.61	553.61	
四五时期 The Fourth Five Year Period	1126.79	946.62	30.11	150.06	
六五时期 The Fifth Five Year Period	1741.70	1544.44	48.00	149.26	
七五时期 The Sixth Five Year Period	2505.03	2231.46	129.52	144.05	
八五时期 The Seventh Five Year Period	5093.64	3766.34	463.66	167.58	696.06
九五时期 The Eighth Five Year Period	12170.82	7589.86	789.56	341.82	3449.58
1991-1993	8411.87	7419.81	656.50	335.56	2130.51

注：农业各税包括农业税、牧业税、耕地占用税、农业特产税和契税。

Note: Agriculture taxes included agriculture tax, animal husbandry tax, tax on the use of arable land, agriculture speciality tax and contract taxes.

各项税收收入(1994 ~ 2012年)

TAXES (1994 ~ 2012)

单位:亿元 Unit: 100 million yuan

年份 Year	税收收入合计 Total	其中: 国内增值税 Value-Added Tax	国内消费税 Consumption Tax	营业税 Business Tax	企业所得税 Company Income Tax	个人所得税 Individual Income Tax	关税 Tariffs
1994	4186.90	2308.34	487.40	670.02	708.49		272.68
1995	4881.51	2602.33	541.48	865.56	878.44		291.83
1996	5571.88	2962.81	620.23	1052.57	968.48		301.84
1997	8234.04	3283.92	678.70	1324.27	963.18		319.49
1998	9262.80	3628.46	814.93	1575.08	925.54		313.04
1999	10682.58	3881.87	820.66	1668.56	811.41	413.66	562.23
2000	12581.51	4553.17	858.29	1868.78	999.63	659.64	750.48
2001	15301.38	5357.13	929.99	2064.09	2630.87	995.26	840.52
2002	17636.45	6178.39	1046.32	2450.33	3082.79	1211.78	704.27
2003	20017.31	7236.54	1182.26	2844.45	2919.51	1418.03	923.13
2004	24165.68	9017.94	1501.90	3581.97	3957.33	1737.06	1043.77
2005	28778.54	10792.11	1633.81	4232.46	5343.92	2094.91	1066.17
2006	34804.35	12784.81	1885.69	5128.71	7039.60	2453.71	1141.78
2007	45621.97	15470.23	2206.83	6582.17	8779.25	3185.58	1432.57
2008	54223.79	17996.94	2568.27	7626.39	11175.63	3722.31	1769.95
2009	59521.59	18481.22	4761.22	9013.98	11536.84	3949.35	1483.81
2010	73210.79	21093.48	6071.55	11157.91	12843.54	4837.27	2027.83
2011	89738.89	24266.63	6936.21	13679.00	16769.64	6054.11	2559.12
2012	100614.28	26415.51	7875.58	15747.64	19654.53	5820.28	2783.93

注: 企业所得税2001年以前只包括国有及集体企业所得税, 从2001年起, 企业所得税还包括除国有企业和集体企业外的其他所有制企业所得税, 与以前各年不可比。
 Note: Before 2001, the company income tax only included state-owned and collective-owned enterprises income tax. Since 2001, the company income tax has also included the income tax levied on other enterprises besides state-owned and collective-owned enterprises.

产品税、增值税、营业税和消费税收入
REVENUES FROM PRODUCT TAX, VALUE ADDED TAX, BUSINESS TAX AND CONSUMPTION TAX

单位：亿元 Unit: 100 million yuan

年份 Year	产品税 Product Tax	增值税 Value Added Tax	营业税 Business Tax	消费税 Consumption Tax
1985	594.60	147.70	211.07	
1986	546.59	232.19	261.07	
1987	533.26	254.20	302.00	
1988	480.93	384.37	397.92	
1989	530.28	430.83	487.30	
1990	580.93	400.00	515.75	
1991	629.41	406.36	564.00	
1992	693.25	705.93	658.67	
1993	821.42	1081.48	966.09	
1994		2308.34	670.02	487.40
1995		2602.33	865.56	541.48
1996		2962.81	1052.57	620.23
1997		3283.92	1324.27	678.70
1998		3628.46	1575.08	814.93
1999		3881.87	1668.56	820.66
2000		4553.17	1868.78	858.29
2001		5357.13	2064.09	929.99
2002		6178.39	2450.33	1046.32
2003		7236.54	2844.45	1182.26
2004		9017.94	3581.97	1501.90
2005		10792.11	4232.46	1633.81
2006		12784.81	5128.71	1885.69
2007		15470.23	6582.17	2206.83
2008		17996.94	7626.39	2568.27
2009		18481.22	9013.98	4761.22
2010		21093.48	11157.91	6071.55
2011		24266.63	13679.00	6936.21
2012		26415.51	15747.64	7875.58

注：1. 1994年税制改革后，流转税由增值税、消费税和营业税组成，取消产品税。

2. 增值税不包括进口货物增值税；消费税不包括进口货物消费税。

Notes: a) Since 1994, the product tax has been abolished and the turnover tax is composed of VAT, consumption tax and business tax.

b) Value-added tax excludes VAT on imports. Consumption tax excludes consumption tax on imports.

农业主要税收收入 REVENUE FROM TAXES IN AGRICULTURAL SECTOR

单位：亿元 Unit: 100 million yuan

年份 Year	合计 Total	农牧业税 Agriculture and Husbandry Tax	契税 Contract Tax	农业特产税 Tax on Special Agriculture	烟叶税 Tobacco Tax	耕地占用税 Tax on Use of Arable Land
1986	44.52	44.22	0.30			
1987	50.81	48.96	0.45			1.40
1988	73.69	46.90	0.68	4.95		21.16
1989	84.94	56.81	0.95	10.25		16.93
1990	87.86	59.62	1.18	12.49		14.57
1991	90.65	56.65	1.89	14.25		17.86
1992	119.17	70.10	3.61	16.24		29.22
1993	125.74	72.65	6.21	17.53		29.35
1994	231.49	119.51	11.82	63.69		36.47
1995	278.09	128.12	18.26	97.17		34.54
1996	369.46	182.06	25.20	131.00		31.20
1997	397.48	182.38	32.34	150.27		32.49
1998	398.80	178.67	58.99	127.79		33.35
1999	423.50	163.08	95.96	131.43		33.03
2000	465.31	168.17	131.08	130.74		35.32
2001	481.70	164.32	157.08	121.97		38.33
2002	717.85	321.49	239.07	99.95		57.34
2003	871.77	334.22	358.05	89.60		39.90
2004	902.19	198.71	540.10	43.29		120.09
2005	936.40	12.80	735.14	46.61		141.85
2006	1084.04	0.13	867.67	3.52	41.60	171.12
2007	1439.09		1206.25		47.80	185.04
2008	1689.39		1307.53		67.45	314.41
2009	2448.93		1735.05		80.81	633.07
2010	3431.85		2464.85		78.36	888.64
2011	3932.57		2765.73		91.38	1075.46
2012	4626.50		2874.01		131.78	1620.71

注：2006年起，取消农牧业税和农业特产税，出台烟叶税条例，当年农牧业税和农业特产税尚有少量尾欠。

Note: In 2006, agriculture tax, animal husbandry tax and agriculture speciality tax were abolished, and tobacco tax rules were released.

国家财政按功能性质分类的支出 BUDGETARY EXPENDITURE BY FUNCTION

单位:亿元 Unit: 100 million yuan

项 目	Item	2011			2012		
		全国 National	中央 Central	地方 Local	全国 National	中央 Central	地方 Local
一、一般公共服务	General Public Services	10987.78	903.01	10084.77	12700.46	998.32	11702.14
二、外交	Diplomacy	309.58	306.83	2.75	333.83	332.39	1.44
三、国防	Defense	6027.91	5829.62	198.29	6691.92	6481.38	210.54
四、公共安全	Public Order and Security	6304.27	1037.01	5267.26	7111.60	1183.47	5928.13
五、教育	Education	16497.33	999.05	15498.28	21242.10	1101.46	20140.64
六、科学技术	Science and Technology	3828.02	1942.14	1885.88	4452.63	2210.43	2242.20
七、文化体育与传媒	Culture, Sports and Media	1893.36	188.72	1704.64	2268.35	193.56	2074.79
八、社会保障和就业	Social Security and Employment	11109.40	502.48	10606.92	12585.52	585.67	11999.85
九、医疗卫生	Medical and Health Care	6429.51	71.32	6358.19	7245.11	74.29	7170.82
十、节能环保	Energy Saving and Environment Protection	2640.98	74.19	2566.79	2963.46	63.65	2899.81
十一、城乡社区事务	Urban and Rural Community Affairs	7620.55	11.62	7608.93	9079.12	18.19	9060.93
十二、农林水事务	Agriculture, Forestry and Water conservancy	9937.55	416.56	9520.99	11973.88	502.49	11471.39
十三、交通运输	Transportation	7497.80	331.11	7166.69	8196.16	863.59	7332.57
其中: 车辆购置税支出	Expenditure Financed by Vehicle Purchasing Tax	2314.60	73.48	2241.12	2154.52	78.66	2075.86
十四、资源勘探电力信息等事务	Resource Exploration, power Regulation and Information Administration	4011.38	464.12	3547.26	4407.68	473.15	3934.53
十五、商业服务业等事务	Commerce and Service	1421.72	26.93	1394.79	1371.80	20.09	1351.71
十六、金融监管等事务支出	Financial Supervision	649.28	413.94	235.34	459.28	209.59	249.69
十七、地震灾后恢复重建支出	Earthquake Rebuilding	174.45		174.45	103.81		103.81
十八、援助其他地区支出	Aid to to Other Provinces				126.56		126.56
十九、国土资源气象等事务	Territorial Resources and Meteorological Administration Affairs	1521.35	231.61	1289.74	1665.67	298.08	1367.59
二十、住房保障支出	Housing	3820.69	328.82	3491.87	4479.62	410.91	4068.71
廿一、粮油物资管理事务	Cereals Oil and Reserve	1269.57	540.08	729.48	1376.29	645.20	731.09
廿二、国债付息支出	Interest Payment for Domestic and Foreign Debts	2384.08	1819.96	564.12	2635.74	2060.41	575.33
廿三、其他支出	Other Expenditure	2911.24	74.99	2836.25	2482.38	38.31	2444.07
合 计	Total	109247.79	16514.11	92733.68	125952.97	18764.63	107188.34

国家财政债务发行情况 GOVERNMENT DEBTS ISSUANCE

单位:亿元 Unit: 100 million yuan

年份 Year	合计 Total	国内债务 Domestic Debts	国外借款 Foreign Debts	国内其他债务 Other Domestic Debts
1951	8.18	0.01	5.49	2.68
1952	9.78		9.78	
1953	9.62		9.62	
1954	17.20	8.36	8.84	
1955	22.76	6.19	16.57	
1956	7.24	6.07	1.17	
1957	6.99	6.84	0.15	
1958	7.98	7.98		
1979	35.31		35.31	
1980	43.01		43.01	
1981	121.74	48.66	73.08	
1982	83.86	43.83	40.03	
1983	79.41	41.58	37.83	
1984	77.34	42.53	34.81	
1985	89.85	60.61	29.24	
1986	138.25	62.51	75.74	
1987	223.55	63.07	106.48	54.00
1988	270.78	92.17	138.61	40.00
1989	407.97	56.07	144.06	207.84
1990	375.45	93.46	178.21	103.78
1991	461.40	199.30	180.13	81.97
1992	669.68	395.64	208.91	65.13
1993	739.22	314.78	357.90	66.54
1994	1175.25	1028.57	146.68	
1995	1549.76	1510.86	38.90	
1996	1967.28	1847.77	119.51	
1997	2476.82	2412.03	64.79	
1998	3310.93	3228.77	82.16	
1999	3715.03	3702.13		12.90
2000	4180.10	4153.59	23.10	3.41
2001	4604.00	4483.53	120.47	
2002	5679.00	5660.00		19.00
2003	6153.53	6029.24	120.68	3.61
2004	6879.34	6726.28	145.07	7.99
2005	6922.87	6922.87		

注: 1) 从1999年起, 国内其他债务项目为债务收入大于支出部分增列的偿债基金。

2) 从2006年起实行国债余额管理, 国家财政预算不再反映债务发行收入。

Notes: a) Since 1999, other domestic debts were the repayment fund which come from the excessive part of the revenue from borrowings minus the expenditure for debts.

b) Since 2006, outstanding debt balance management has been executed, and government debts issuance has not been reported in the government budget and final accounts.

中央财政债务余额情况 OUTSTANDING BALANCE OF CENTRAL GOVERNMENT DEBT

单位:亿元 Unit: 100 million yuan

年份 Year	合计 Total	国内债务 Domestic Debt	国外债务 Foreign Debt
2005	32614.21	31848.59	765.62
2006	35015.26	34380.24	635.02
2007	52074.65	51467.39	607.26
2008	53271.54	52799.32	472.22
2009	60237.68	59736.95	500.73
2010	67548.11	66987.97	560.14
2011	72044.51	71410.80	633.71
2012	77565.70	76747.91	817.79

注: 从2006年起实行国债余额管理。

Note: Since 2006, outstanding debt balance management has been executed.

国家财政债务还本付息支出

BUDGETARY EXPENDITURE ON PAYMENT FOR THE PRINCIPAL AND INTEREST OF DEBT

单位:亿元 Unit: 100 million yuan

年份 Year	合计 Total	国内债务还本付息 Principal and Interest Payment of Domestic Debt	国外债务还本付息 Principal and Interest Payment of Foreign Debt	归还向人民银行借款的利息 Payment of the Interest of Loans from the People's Bank
1952	3.92	0.58	0.23	3.11
1953	0.91	0.65	0.26	
1954	2.21	0.89	1.32	
1955	6.56	1.58	4.98	
1956	7.22	1.25	5.97	
1957	8.26	2.18	6.08	
1958	9.04	1.81	7.23	
1959	9.69	2.58	7.11	
1960	10.46	3.73	6.73	
1961	10.93	4.35	6.58	
1962	10.37	3.95	6.42	
1963	7.58	4.72	2.86	
1964	5.23	4.27	0.96	
1965	6.36	5.66	0.70	
1966	3.91	3.91		
1967	2.01	2.01		
1968	2.00	2.00		
1972	0.50	0.50		
1973	0.50	0.50		
1974	0.50	0.50		
1980	28.58		24.40	4.18
1981	62.89		57.89	5.00
1982	55.52		49.62	5.90
1983	42.47		36.56	5.91
1984	28.90		22.73	6.17
1985	39.56		32.59	6.97
1986	50.17	7.98	34.50	7.69
1987	79.83	23.18	51.96	4.69
1988	76.76	28.44	42.59	5.73
1989	72.37	19.30	45.84	7.23
1990	190.07	113.42	68.21	8.44
1991	246.80	156.69	80.22	9.89
1992	438.57	342.42	80.26	15.89
1993	336.22	224.30	89.22	22.70
1994	499.36	364.96	107.17	27.23
1995	882.96	784.06	71.69	27.21
1996	1355.03	1266.29	60.76	27.98
1997	1918.37	1820.40	70.76	27.21
1998	2352.92	2245.79	76.60	30.53
1999	1910.53	1792.33	90.99	27.21
2000	1579.82	1552.21	27.61	
2001	2007.73	1923.42	84.31	
2002	2563.13	2467.71	95.42	
2003	2952.24	2876.58	75.66	
2004	3671.59	3542.42	129.17	
2005	3923.37	3878.51	44.86	

注: 1)从2000年起,表中数据均为债务还本支出。

2)从2006年起实行国债余额管理,国家财政预决算不再反映债务还本支出。

Notes: a) Since 2000, the data has only referred to the payment for the principal of debt.

b) Since 2006, outstanding debt balance management has been executed, and payment for domestic debt principal has not been reported in the government budget and final accounts.

补助地方(地方上解)后的中央财政收支 CENTRAL TOTAL BUDGETARY REVENUE AND EXPENDITURE

单位: 亿元 Unit: 100 million yuan

年份 Year	全国财政收入 National Revenue				全国财政支出 National Expenditure			
	中央收入合计 Central Total Revenue			中央支出合计 Central Total Expenditure			补助地方支出 Transfer	
	中央本级收入 Central Revenue	地方上解收入 Transfer		中央本级支出 Central Expenditure				
1990	2937.10	1474.61	992.42	482.19	3083.59	1589.75	1004.47	585.28
1991	3149.48	1428.55	938.25	490.30	3386.62	1645.56	1090.81	554.75
1992	3483.37	1538.15	979.51	558.64	3742.20	1766.94	1170.44	596.50
1993	4348.95	1557.82	957.51	600.31	4642.30	1856.69	1312.06	544.63
1994	5218.10	3476.55	2906.50	570.05	5792.62	4143.52	1754.43	2389.09
1995	6242.20	3866.63	3256.62	610.01	6823.72	4529.45	1995.39	2534.06
1996	7407.99	4264.95	3661.07	603.88	7937.55	4873.79	2151.27	2722.52
1997	8651.14	4830.72	4226.92	603.80	9233.56	5389.17	2532.50	2856.67
1998	9875.95	5489.13	4892.00	597.13	10798.18	6447.14	3125.60	3321.54
1999	11444.08	6447.34	5849.21	598.13	13187.67	8238.94	4152.33	4086.61
2000	13395.23	7588.29	6989.17	599.12	15886.50	10185.16	5519.85	4665.31
2001	16386.04	9173.70	8582.74	590.96	18902.58	11769.97	5768.02	6001.95
2002	18903.64	11026.60	10388.64	637.96	22053.15	14123.47	6771.70	7351.77
2003	21715.25	12483.83	11865.27	618.56	24649.95	15681.51	7420.10	8261.41
2004	26396.47	15110.27	14503.10	607.17	28486.89	18302.04	7894.08	10407.96
2005	31649.29	17260.49	16548.53	711.96	33930.28	20259.99	8775.97	11484.02
2006	38760.20	21243.89	20456.62	787.27	40422.73	23492.85	9991.40	13501.45
2007	51321.78	28611.95	27749.16	862.79	49781.35	29579.95	11442.06	18137.89
2008	61330.35	33626.93	32680.56	946.37	62592.66	36334.93	13344.17	22990.76
2009	68518.30	35915.71	35915.71		76299.93	43819.58	15255.79	28563.79
2010	83101.51	42488.47	42488.47		89874.16	48330.82	15989.73	32341.09
2011	103874.43	51327.32	51327.32		109247.79	56435.32	16514.11	39921.21
2012	117253.52	56175.23	56175.23		125952.97	64126.31	18764.63	45361.68

中央和地方财政收入及比重
CENTRAL AND LOCAL BUDGETARY REVENUE AND PROPORTIONS

年份 Year	财政收入(亿元) Revenue (100 million yuan)			比重(%) Proportion (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
1953	213.24	177.02	36.22	83.0	17.0
1954	245.17	187.72	57.45	76.6	23.4
1955	249.27	193.44	55.83	77.6	22.4
1956	280.19	222.10	58.09	79.3	20.7
1957	303.20	222.94	80.26	73.5	26.5
1958	379.62	305.26	74.36	80.4	19.6
1959	487.12	118.78	368.34	24.4	75.6
1960	572.29	142.80	429.49	25.0	75.0
1961	356.06	76.65	279.41	21.5	78.5
1962	313.55	93.07	220.48	29.7	70.3
1963	342.25	78.92	263.33	23.1	76.9
1964	399.54	100.81	298.73	25.2	74.8
1965	473.32	156.07	317.25	33.0	67.0
1966	558.71	196.49	362.22	35.2	64.8
1967	419.36	132.44	286.92	31.6	68.4
1968	361.25	107.11	254.14	29.6	70.4
1969	526.76	171.10	355.66	32.5	67.5
1970	662.90	182.95	479.95	27.6	72.4
1971	744.73	119.36	625.37	16.0	84.0
1972	766.56	105.81	660.75	13.8	86.2
1973	809.67	119.86	689.81	14.8	85.2
1974	783.14	134.77	648.37	17.2	82.8
1975	815.61	96.63	718.98	11.8	88.2
1976	776.58	98.91	677.67	12.7	87.3
1977	874.46	113.85	760.61	13.0	87.0
1978	1132.26	175.77	956.49	15.5	84.5
1979	1146.38	231.34	915.04	20.2	79.8
1980	1159.93	284.45	875.48	24.5	75.5
1981	1175.79	311.07	864.72	26.5	73.5
1982	1212.33	346.84	865.49	28.6	71.4
1983	1366.95	490.01	876.94	35.8	64.2
1984	1642.86	665.47	977.39	40.5	59.5
1985	2004.82	769.63	1235.19	38.4	61.6
1986	2122.01	778.42	1343.59	36.7	63.3
1987	2199.35	736.29	1463.06	33.5	66.5
1988	2357.24	774.76	1582.48	32.9	67.1
1989	2664.90	822.52	1842.38	30.9	69.1
1990	2937.10	992.42	1944.68	33.8	66.2
1991	3149.48	938.25	2211.23	29.8	70.2
1992	3483.37	979.51	2503.86	28.1	71.9
1993	4348.95	957.51	3391.44	22.0	78.0

续表 Continued

年份 Year	财政收入(亿元) Revenue (100 million yuan)			比重(%) Proportion (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
1994	5218.10	2906.50	2311.60	55.7	44.3
1995	6242.20	3256.62	2985.58	52.2	47.8
1996	7407.99	3661.07	3746.92	49.4	50.6
1997	8651.14	4226.92	4424.22	48.9	51.1
1998	9875.95	4892.00	4983.95	49.5	50.5
1999	11444.08	5849.21	5594.87	51.1	48.9
2000	13395.23	6989.17	6406.06	52.2	47.8
2001	16386.04	8582.74	7803.30	52.4	47.6
2002	18903.64	10388.64	8515.00	55.0	45.0
2003	21715.25	11865.27	9849.98	54.6	45.4
2004	26396.47	14503.10	11893.37	54.9	45.1
2005	31649.29	16548.53	15100.76	52.3	47.7
2006	38760.20	20456.62	18303.58	52.8	47.2
2007	51321.78	27749.16	23572.62	54.1	45.9
2008	61330.35	32680.56	28649.79	53.3	46.7
2009	68518.30	35915.71	32602.59	52.4	47.6
2010	83101.51	42488.47	40613.04	51.1	48.9
2011	103874.43	51327.32	52547.11	49.4	50.6
2012	117253.52	56175.23	61078.29	47.9	52.1
一五时期 The First Five Year Period	1291.07	1003.22	287.85	77.7	22.3
二五时期 The Second Five Year Period	2108.64	736.56	1372.08	34.9	65.1
1963-1965	1215.1	335.8	879.3	27.6	72.4
三五时期 The Third Five Year Period	2528.98	790.09	1738.89	31.2	68.8
四五时期 The Fourth Five Year Period	3919.71	576.43	3343.28	14.7	85.3
五五时期 The Fifth Five Year Period	5089.61	904.32	4185.29	17.8	82.2
六五时期 The Sixth Five Year Period	7402.75	2583.02	4819.73	34.9	65.1
七五时期 The Seventh Five Year Period	12280.60	4104.41	8176.19	33.4	66.6
八五时期 The Eighth Five Year Period	22442.10	9038.39	13403.71	40.3	59.7
九五时期 The Ninth Five Year Period	50774.39	25618.37	25156.02	50.5	49.5
十五时期 The Tenth Five Year Period	115050.69	61888.28	53162.41	53.8	46.2
十一五时期 The Eleventh Five Year Period	303032.14	159290.52	143741.62	52.6	47.4

注:1. 中央、地方财政收入均为本级收入。 2. 本表数字不包括国内外债务收入。

Notes: a) Both central and local revenue don't include transfers. b) The figure here excludes debt revenue.

中央和地方财政支出及比重
CENTRAL AND LOCAL BUDGETARY EXPENDITURE AND PROPORTIONS

年份 Year	财政收入(亿元) Revenue (100 million yuan)			比重(%) Proportion (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
1953	219.21	162.05	57.16	73.9	26.1
1954	244.11	183.70	60.41	75.3	24.7
1955	262.73	201.05	61.68	76.5	23.5
1956	298.52	210.02	88.50	70.4	29.6
1957	295.95	210.03	85.92	71.0	29.0
1958	400.36	177.22	223.14	44.3	55.7
1959	543.17	249.34	293.83	45.9	54.1
1960	643.68	278.63	365.05	43.3	56.7
1961	356.09	160.32	195.77	45.0	55.0
1962	294.88	181.64	113.24	61.6	38.4
1963	332.05	192.31	139.74	57.9	42.1
1964	393.79	224.86	168.93	57.1	42.9
1965	459.97	284.17	175.80	61.8	38.2
1966	537.65	339.11	198.54	63.1	36.9
1967	439.84	269.94	169.90	61.4	38.6
1968	357.84	219.49	138.35	61.3	38.7
1969	525.86	319.16	206.70	60.7	39.3
1970	649.41	382.37	267.04	58.9	41.1
1971	732.17	435.67	296.50	59.5	40.5
1972	765.86	431.40	334.46	56.3	43.7
1973	808.78	449.33	359.45	55.6	44.4
1974	790.25	397.84	392.41	50.3	49.7
1975	820.88	409.40	411.48	49.9	50.1
1976	806.20	377.63	428.57	46.8	53.2
1977	843.53	393.70	449.83	46.7	53.3
1978	1122.09	532.12	589.97	47.4	52.6
1979	1281.79	655.08	626.71	51.1	48.9
1980	1228.83	666.81	562.02	54.3	45.7
1981	1138.41	625.65	512.76	55.0	45.0
1982	1229.98	651.81	578.17	53.0	47.0
1983	1409.52	759.60	649.92	53.9	46.1
1984	1701.02	893.33	807.69	52.5	47.5
1985	2004.25	795.25	1209.00	39.7	60.3
1986	2204.91	836.36	1368.55	37.9	62.1
1987	2262.18	845.63	1416.55	37.4	62.6
1988	2491.21	845.04	1646.17	33.9	66.1
1989	2823.78	888.77	1935.01	31.5	68.5
1990	3083.59	1004.47	2079.12	32.6	67.4
1991	3386.62	1090.81	2295.81	32.2	67.8
1992	3742.20	1170.44	2571.76	31.3	68.7
1993	4642.30	1312.06	3330.24	28.3	71.7

续表 Continued

年份 Year	财政收入(亿元) Revenue (100 million yuan)			比重(%) Proportion (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
1994	5792.62	1754.43	4038.19	30.3	69.7
1995	6823.72	1995.39	4828.33	29.2	70.8
1996	7937.55	2151.27	5786.28	27.1	72.9
1997	9233.56	2532.50	6701.06	27.4	72.6
1998	10798.18	3125.60	7672.58	28.9	71.1
1999	13187.67	4152.33	9035.34	31.5	68.5
2000	15886.50	5519.85	10366.65	34.7	65.3
2001	18902.58	5768.02	13134.56	30.5	69.5
2002	22053.15	6771.70	15281.45	30.7	69.3
2003	24649.95	7420.10	17229.85	30.1	69.9
2004	28486.89	7894.08	20592.81	27.7	72.3
2005	33930.28	8775.97	25154.31	25.9	74.1
2006	40422.73	9991.40	30431.33	24.7	75.3
2007	49781.35	11442.06	38339.29	23.0	77.0
2008	62592.66	13344.17	49248.49	21.3	78.7
2009	76299.93	15255.79	61044.14	20.0	80.0
2010	89874.16	15989.73	73884.43	17.8	82.2
2011	109247.79	16514.11	92733.68	15.1	84.9
2012	125952.97	18764.63	107188.34	14.9	85.1
一五时期 The First Five Year Period	1320.52	966.85	353.67	73.2	26.8
二五时期 The Second Five Year Period	2238.18	1047.15	1191.03	46.8	53.2
1963-1965	1185.81	701.34	484.47	59.14	40.86
三五时期 The Third Five Year Period	2510.60	1530.07	980.53	60.9	39.1
四五时期 The Fourth Five Year Period	3917.94	2123.64	1794.30	54.2	45.8
五五时期 The Fifth Five Year Period	5282.44	2625.34	2657.10	49.7	50.3
六五时期 The Sixth Five Year Period	7483.18	3725.64	3757.54	49.8	50.2
七五时期 The Seventh Five Year Period	12865.67	4420.27	8445.40	34.4	65.6
八五时期 The Eighth Five Year Period	24387.46	7323.13	17064.33	30.0	70.0
九五时期 The Ninth Five Year Period	57043.46	17481.55	39561.91	30.6	69.4
十五时期 The Tenth Five Year Period	128022.85	36629.87	91392.98	28.6	71.4
十一五时期 The Eleventh Five Year Period	318970.83	66023.15	252947.68	28.6	71.4

注：1. 中央、地方财政支出均为本级支出。

2. 2000年以前，财政支出不包括国内外债务还本付息支出和利用国外借款收入安排的基本建设支出。从2000年起，财政支出中包括国内外债务付息支出。

Notes: a) Both central and local expenditure don't include transfers.

b) Before 2000, the expenditure included neither the principal and interest payment of debt nor the capital construction expenditure financed by foreign debt. Since 2000, the expenditure has included the interest payment of debt.

少数民族自治地区财政收支 BUDGETARY REVENUE AND EXPENDITURE OF ETHNIC REGIONS

单位: 亿元 Unit: 100 million yuan

年份 Year	收入 Revenue			支出 Expenditure			收支差额 Gap between Revenue and Expenditure
	合计 Total	五个自治区 Five Autonomous Regions	自治州、县(旗) Autonomous Canton and Autonomous County	合计 Total	五个自治区 Five Autonomous Regions	自治州、县(旗) Autonomous Canton and Autonomous County	
1952	4.96	3.81	1.15	4.39	3.34	1.05	0.57
1957	11.48	8.91	2.57	12.43	9.58	2.85	-0.95
1960	29.19	21.92	7.27	42.87	35.12	7.75	-13.68
1961	16.58	12.54	4.04	21.36	16.54	4.82	-4.78
1962	13.23	9.93	3.30	14.15	11.10	3.05	-0.92
1963	15.71	11.57	4.14	16.69	12.60	4.09	-0.98
1964	17.62	13.22	4.40	20.55	16.09	4.46	-2.93
1965	19.67	15.09	4.58	23.06	18.48	4.58	-3.39
1966	21.18	16.65	4.53	26.07	21.00	5.07	-4.89
1968	10.68	8.74	1.94	17.02	13.12	3.90	-6.34
1972	22.05	15.94	6.11	43.12	31.55	11.57	-21.07
1973	22.72	15.13	7.59	47.83	34.91	12.92	-25.11
1974	22.87	15.31	7.56	49.66	36.90	12.76	-26.79
1975	23.49	15.80	7.69	50.63	38.01	12.62	-27.14
1976	24.41	16.24	8.17	55.70	41.24	14.46	-31.29
1977	28.46	19.26	9.20	59.97	43.35	16.62	-31.51
1978	40.79	30.18	10.61	83.35	62.02	21.33	-42.56
1979	34.00	25.88	8.12	87.97	69.93	18.04	-53.97
1980	31.07	22.44	8.63	81.20	62.45	18.75	-50.13
1981	29.67	19.77	9.90	76.13	56.17	19.96	-46.46
1982	36.31	23.86	12.45	86.81	63.42	23.39	-50.50
1983	41.48	27.81	13.67	100.62	73.11	27.51	-59.14
1984	45.33	30.65	14.68	131.58	96.28	35.30	-86.25
1985	63.45	42.32	21.13	156.98	112.67	44.31	-93.53
1986	80.66	55.04	25.62	198.62	142.22	56.40	-117.96

续表 Continued

年份 Year	收入 Revenue			支出 Expenditure			收支差额 Gap between Revenue and Expenditure
	合计 Total	五个自治区 Five Autonomous Regions	自治州、县(旗) Autonomous Canton and Autonomous County	合计 Total	五个自治区 Five Autonomous Regions	自治州、县(旗) Autonomous Canton and Autonomous County	
1987	97.51	65.62	31.89	210.43	147.92	62.51	-112.92
1988	119.39	78.74	40.65	241.10	167.49	73.61	-121.71
1989	147.65	96.49	51.16	273.26	182.62	90.64	-125.61
1990	166.74	109.28	57.46	304.37	202.37	102.00	-137.63
1991	204.35	136.28	68.07	342.70	227.70	115.00	-138.35
1992	210.00	135.17	74.83	367.52	239.11	128.41	-157.52
1993	302.69	199.59	103.10	462.31	301.48	160.83	-159.62
1994	201.49	139.97	61.52	516.96	338.52	178.44	-315.47
1995	248.13	172.56	75.57	595.12	397.04	198.08	-346.99
1996	313.01	211.19	101.82	720.15	464.65	255.50	-407.14
1997	349.01	236.79	112.22	792.62	508.93	283.69	-443.61
1998	409.16	284.12	125.04	915.41	605.10	310.31	-506.25
1999	447.41	314.86	132.55	1046.47	693.84	352.63	-599.06
2000	478.35	347.37	130.98	1197.76	817.51	380.25	-719.41
2001	556.90	406.88	150.02	1648.67	1132.38	516.29	-1091.77
2002	604.43	449.83	154.60	2001.74	1427.01	574.73	-1397.31
2003	684.81	508.78	176.03	2157.89	1511.03	646.86	-1473.08
2004	838.17	637.72	200.45	2530.73	1749.48	781.25	-1692.56
2005	1046.31	800.56	245.75	3114.84	2158.08	956.76	-2068.53
2006	1277.15	981.34	295.81	3748.55	2613.53	1135.02	-2471.40
2007	1678.22	1297.22	381.00	4862.64	3380.63	1482.01	-3184.42
2008	2125.41	1650.05	475.36	6579.74	4516.31	2063.43	-4454.33
2009	2584.42	2002.30	582.12	8521.08	5798.07	2723.01	-5936.66
2010	3308.74	2532.75	775.99	10685.62	7088.57	3597.05	-7376.88
2011	4350.02	3299.56	1050.46	13752.72	9282.99	4469.73	-9402.70
2012	5309.41	3978.31	1331.10	16280.36	10900.98	5379.38	-10970.95

注：表列五个自治区，系指内蒙古自治区、广西壮族自治区、西藏自治区、宁夏回族自治区和新疆维吾尔自治区。自治州、县(旗)系指除上述五个自治区以外各省所属的少数民族自治州、自治县(旗)。

Note: Five autonomous regions: inner Mongolia, Guangxi, Tibet, Ningxia and Xinjiang. Autonomous canton and autonomous county refer to those out of five autonomous regions mentioned above.

外贸出口退税占全部流转税的比重
RATIO OF TAX REBATE FOR EXPORTS OVER TOTAL TURNOVER TAX

年份 Year	出口退税(亿元) Tax Rebate for Exports (100million yuan)	流转税(亿元) Turnover Tax (100million yuan)	出口退税额占流转税额% Tax Rebate for Exports as Share of Turnover Tax (%)
1985	17.95	971.32	1.85
1986	42.64	1082.49	3.94
1987	76.51	1165.97	6.56
1988	114.97	1378.19	8.34
1989	153.11	1601.52	9.56
1990	185.59	1682.27	11.03
1991	254.62	1854.39	13.73
1992	265.87	2057.85	12.92
1993	299.65	2868.99	10.44
1994	450.10	3790.66	11.87
1995	549.84	4392.31	12.52
1996	827.68	5083.34	16.28
1997	555.00	5794.39	9.58
1998	436.24	6573.98	6.64
1999	626.69	7386.71	8.48
2000	1050.00	8771.94	11.97
2001	1080.00	10002.84	10.80
2002	1150.00	11560.69	9.95
2003	1988.59	14051.84	14.15
2004	3484.08	17802.23	19.57
2005	4048.94	20870.16	19.40
2006	4877.15	24761.85	19.70
2007	5635.00	30412.64	18.53
2008	5865.93	35582.73	16.49
2009	6486.61	39986.21	16.22
2010	7327.31	48813.58	15.01
2011	9204.75	58442.26	15.75
2012	10428.89	64840.89	16.08

全国农业税负担情况 AGRICULTURAL TAXES

税额单位：细粮亿公斤 Tax unit: 100 million kg flour and rice

年份 Year	农业实产量 Actual Yield	实征农业税(亿元) Actual Tax Levied (100 million yuan)			农业税占实产量% Agriculture Tax Share of Yield (%)	
		合计 Total	正税 Tax	附加 Extra-charge	合计 Total	其中：正税 Among: Tax
1950	1097.7	134.86	117.27	17.59	12.3	10.7
1951	1246.7	180.78	150.65	30.13	14.5	12.1
1952	1462.1	178.90	175.96	2.94	12.2	12.0
1953	1445.8	171.97	163.79	8.18	11.9	11.3
1954	1494.0	185.73	171.30	14.43	12.4	11.5
1955	1648.7	191.98	175.36	16.62	11.6	10.6
1956	1704.4	183.47	159.48	23.99	10.8	9.4
1957	1724.9	200.06	177.52	22.54	11.6	10.3
1958	1782.9	222.83	194.24	28.59	12.5	10.9
1959	1544.9	221.05	193.86	27.19	14.3	12.5
1960	1254.5	173.51	157.66	15.85	13.8	12.6
1961	1133.5	105.08	97.40	7.68	9.3	8.6
1962	1267.4	110.85	102.50	8.35	8.7	8.1
1963	1500.9	116.25	106.55	9.70	7.7	7.1
1964	1683.4	130.24	114.72	15.52	7.7	6.8
1965	1820.2	127.53	112.45	15.38	7.0	6.2
1966	1971.0	128.04	112.38	15.66	6.5	5.7
1967	2051.1	125.86	111.57	14.29	6.1	5.4
1968	1940.1	130.12	114.73	15.39	6.7	5.9
1969	1936.1	129.65	114.52	15.13	6.7	5.9
1970	2210.2	136.70	120.58	16.12	6.2	5.5
1971	2261.0	133.15	117.36	15.79	5.9	5.2
1972	2176.3	121.83	107.19	14.64	5.6	4.9
1973	2440.4	130.99	115.10	15.89	5.4	4.7
1974	2510.0	128.57	113.06	15.51	5.1	4.5
1975	2596.1	126.91	111.28	15.63	4.9	4.3
1976	2586.7	125.63	110.13	15.50	4.9	4.3
1977	2576.5	126.33	110.69	15.64	4.9	4.3
1978	2802.3	123.13	108.07	15.06	4.4	3.9
1979	3043.0	107.82	94.60	13.22	3.5	3.1
1980	3026.1	101.37	89.13	12.24	3.3	2.9
1981	3232.1	103.00	90.65	12.35	3.2	2.8
1982	3589.5	106.14	93.42	12.72	3.0	2.6
1983	3902.1	118.59	104.16	14.43	3.0	2.7
1984	4260.7	124.74	109.66	15.08	2.9	2.6
1985	4068.0	111.26	98.22	13.04	2.7	2.4
1986	4131.0	118.06	103.94	14.12	2.9	2.5
1987	4274.0	122.49	107.69	14.80	2.9	2.5
1988	4179.4	127.53	112.43	15.10	3.1	2.7
1989	4236.0	116.07	102.17	13.90	2.7	2.4

续表 Continued

年份 Year	农业实产量 Actual Yield	实征农业税 (亿元) Actual Tax Levied (100 million yuan)			农业税占实产量 % Agriculture Tax Share of Yield (%)	
		合计 Total	正税 Tax	附加 Extra-charge	合计 Total	其中: 正税 Among: Tax
1990	4675.8	122.51	107.75	14.76	2.6	2.3
1991	4721.2	114.02	100.24	13.78	2.4	2.1
1992	4751.5	119.52	105.09	14.43	2.5	2.2
1993	4910.6	119.38	105.01	14.37	2.4	2.1
1994	4809.8	119.93	105.53	14.40	2.5	2.2
1995	5096.0	124.60	110.00	14.60	2.4	2.2
1996	5445.6	123.71	108.98	14.73	2.3	2.0
1997	5340.7	123.31	108.87	14.44	2.3	2.0
1998	5528.8	126.01	110.99	15.02	2.3	2.0
1999	5110.8	182.54	162.44	20.10	3.6	3.2
2000	4815.8	140.47	123.12	17.35	2.9	2.6
2001	4860.6	143.80	124.10	19.70	3.0	2.6
2002	4883.7	302.65	249.50	53.15	6.2	5.1
2003	5181.7	319.89	268.35	51.55	6.2	5.2
2004		232.75	195.31	37.44		
2005		13.88	10.93	2.95		
经济恢复时期 Economic Recovery Period	3806.5	494.54	443.88	50.66	13.0	11.7
一五时期 The First Five Year Period	8017.8	933.21	847.45	85.76	11.6	10.6
二五时期 The Second Five Year Period	6983.2	833.32	745.66	87.66	11.9	10.7
1963-1965	5004.5	374.0	333.4	40.6	7.5	6.7
三五时期 The Third Five Year Period	10108.5	650.37	573.78	76.59	6.4	5.7
四五时期 The Fourth Five Year Period	11983.8	641.45	563.99	77.46	5.4	4.7
五五时期 The Fifth Five Year Period	14034.6	584.28	512.62	71.66	4.2	3.7
六五时期 The Sixth Five Year Period	19052.4	563.73	496.11	67.62	3.0	2.6
七五时期 The Seventh Five Year Period	21496.2	606.66	533.98	72.68	2.8	2.5
八五时期 The Eighth Five Year Period	24289.1	597.45	525.87	71.58	2.5	2.2
九五时期 The Ninth Five Year Period	26241.7	696.04	614.40	81.64	2.7	2.3
十五时期 The Tenth Five Year Period		1012.97	848.19	164.79		

注: 自2006年1月1日起,《中华人民共和国农业税条例》废止。

Note: The Agricultural Taxes Statute of P.R.China has been abolished since Jan 1st, 2006.

中央财政各项税收 CENTRAL GOVERNMENT TAXES

单位:亿元 Unit: 100 million yuan

项 目	Item	2004	2005	2006	2007	2008	2009	2010	2011	2012
合 计	Total	14166.09	16051.81	19576.14	26369.85	30968.68	33364.15	40509.30	48631.65	53295.20
消费税	Consumption Tax	1501.90	1633.81	1885.69	2206.83	2568.27	4761.22	6071.55	6936.21	7875.58
增值税	Value Added Tax	6613.51	7931.35	9588.43	11602.61	13497.76	13915.96	15897.21	18277.38	19678.35
营业税	Business Tax	110.99	129.64	160.54	202.66	232.10	167.10	153.34	174.56	204.73
进口货物消费税、 增值税	Consumption Tax and VAT on Imports	3700.42	4211.78	4962.64	6153.41	7391.13	7729.79	10490.64	13560.42	14802.16
企业所得税	Company Income Tax	2361.33	3204.03	4358.46	5646.97	7173.55	7619.09	7795.17	10023.35	12082.93
个人所得税	Personal Income Tax	1042.24	1256.94	1472.17	1911.80	2234.23	2366.81	2902.97	3633.07	3492.65
证券交易印花税	Stamp Tax on Security Exchange	166.69	65.30	174.09	1945.15	949.68	495.04	527.82	425.28	294.39
城市维护建设税	Urban Maintenance and Construction Tax	4.32	4.66	6.29	7.69	7.79	124.19	150.84	169.37	190.87
关税	Tariffs	1043.77	1066.17	1141.78	1432.57	1769.95	1483.81	2027.83	2559.12	2783.93
船舶吨税	Cargo Tax	11.54	13.81	15.74	18.20	20.12	23.79	26.63	29.76	40.98
车辆购置税	Vehicle Purchase Tax	545.70	583.26	687.46	876.90	989.89	1163.92	1792.59	2044.89	2228.91
出口货物退增值 税、消费税	VAT and Consumption Tax Rebate on Exports	-2936.32	-4048.94	-4877.15	-5635.00	-5865.93	-6486.61	-7327.31	-9204.75	-10428.89
其他税收收入	Other Taxes				0.06	0.14	0.04	0.02	2.99	48.61

地方财政各项税收 LOCAL GOVERNMENT TAXES

单位:亿元 Unit: 100 million yuan

项 目	Item	2004	2005	2006	2007	2008	2009	2010	2011	2012
合 计	Total	9999.59	12726.73	15233.58	19252.12	23255.11	26157.44	32701.49	41106.74	47319.08
国内增值税	Value Added Tax	2404.43	2860.76	3196.38	3867.62	4499.18	4565.26	5196.27	5989.25	6737.16
营业税	Business Tax	3470.98	4102.82	4968.17	6379.51	7394.29	8846.88	11004.57	13504.44	15542.91
资源税	Tax on Resources	98.80	142.20	207.11	261.15	301.76	338.24	417.57	595.87	855.76
企业所得税	Company Income Tax	1596.00	2139.89	2681.14	3132.28	4002.08	3917.75	5048.37	6746.29	7571.60
个人所得税	Personal Income Tax	694.82	837.97	981.54	1273.78	1488.08	1582.54	1934.30	2421.04	2327.63
城镇土地使用税	Urban Land Using Tax	106.23	137.34	176.81	385.49	816.90	920.98	1004.01	1222.26	1541.72
证券交易印花税	Stamp Tax on Security Exchange	5.16	2.00	5.37	60.16	29.48	15.34	16.34	13.17	9.12
农业税	Agriculture Taxes	242.00	59.41	45.25						
城市维护建设税	Urban Maintenance and Construction Tax	669.74	791.02	933.43	1148.70	1336.30	1419.92	1736.27	2609.92	2934.76
耕地占用税	Tax on the Use of Arable Land	120.09	141.85	171.12	185.04	314.41	633.07	888.64	1075.46	1620.71
其他各税	Other Taxes	591.34	1511.47	1867.26	2558.39	3072.63	3917.46	5455.15	6929.04	8177.71

公共财政非税收入 NON-TAX REVENUE

单位: 亿元 Unit: 100 million yuan

年份 Year	非税收入合计 Non-tax Revenue	专项收入 Special Revenue	行政事业性收费 Administrative and Institutional Charges	罚没收入 Fines and Penalties	其他收入 Other Non-tax Revenue
全国 National Government					
2007	5699.81	1241.85	1897.35	840.26	1720.34
2008	7106.56	1554.10	2134.86	898.40	2519.20
2009	8996.71	1636.99	2317.04	973.86	4068.82
2010	9890.72	2040.74	2996.39	1074.64	3778.95
2011	14136.04	3056.41	4039.38	1301.39	5738.86
2012	16639.24	3232.63	4579.54	1559.81	7267.26
中央 Central Government					
2007	1379.30	153.69	353.66	28.25	843.70
2008	1711.88	200.65	372.88	31.72	1106.63
2009	2551.56	223.71	359.54	35.25	1933.06
2010	1979.17	298.03	396.02	31.79	1253.33
2011	2695.67	361.40	404.02	38.76	1891.49
2012	2880.03	412.67	377.20	40.35	2049.81
地方 Local Government					
2007	4320.50	1088.16	1543.69	812.01	876.64
2008	5394.68	1353.45	1761.98	866.68	1412.57
2009	6445.15	1413.28	1957.50	938.61	2135.76
2010	7911.55	1742.71	2600.37	1042.85	2525.62
2011	11440.37	2695.01	3635.36	1262.63	3847.37
2012	13759.21	2819.96	4202.34	1519.46	5217.45

注: 1. 本表反映2007年实行新的政府收支分类科目以来的全国公共财政非税收入情况。

2. 2011年起, 预算外收入(教育收费除外)纳入预算管理, 因此2011年非税收入规模比2010年增加较多。

Notes: a) The table above reports non-tax revenue since the new classification reform in 2007.

b) All Extra-budget fund is managed within budgetary (education charges excluded) from 2011. Therefore the amount of non-tax revenue of 2011 is much larger than 2010.

预算外资金收支总额及增长速度
EXTRA-BUDGETARY REVENUE & EXPENDITURE AND GROWTH RATES

年份 Year	收入(亿元) Revenue (100 million yuan)	支出(亿元) Expenditure (100 million yuan)	增长速度(%)Growth rate (%)	
			收入 Revenue	支出 Expenditure
1952	13.62			
1953	8.91		-34.6	
1954	14.23		59.7	
1955	17.02		19.6	
1956	21.42		25.9	
1957	26.33		22.9	
1958	55.99		112.6	
1959	96.55		72.4	
1960	117.78		22	
1961	57.40		-51.3	
1962	63.63		10.9	
1963	51.85		-18.5	
1964	65.86		27	
1965	75.56		14.7	
1966	81.13		7.4	
1967	83.61		3.1	
1968	77.44		-7.4	
1969	87.42		12.9	
1970	100.94		15.5	
1971	118.56		17.5	
1972	134.24		13.2	
1973	191.29		42.5	
1974	219.72		14.9	
1975	251.48		14.5	
1976	275.32		9.5	
1977	311.31		13.1	
1978	347.11		11.5	
1979	452.85		30.5	
1980	557.40		23.1	
1981	601.07		7.8	
1982	802.74	734.53	33.6	
1983	967.68	875.81	20.5	19.2
1984	1188.48	1114.74	22.8	27.3
1985	1530.03	1375.03	28.7	23.3
1986	1737.31	1578.37	13.5	14.8
1987	2028.80	1840.75	16.8	16.6
1988	2360.77	2145.27	16.4	16.5
1989	2658.83	2503.10	12.6	16.7
1990	2708.64	2707.06	1.9	8.1
1991	3243.30	3092.26	19.7	14.2
1992	3854.92	3649.90	18.9	18
1993	1432.54	1314.30	46.7	42.2
1994	1862.53	1710.39	30	30.1
1995	2406.50	2331.26	29.2	36.3
1996	3893.34	3838.32	59.6	62
1997	2826.00	2685.54	18.1	14.9
1998	3082.29	2918.31	9.1	8.7
1999	3385.17	3139.14	9.8	7.6
2000	3826.43	3529.01	13.0	12.4
2001	4300.00	3850.00	12.4	9.1
2002	4479.00	3831.00	4.2	-0.5
2003	4566.80	4156.36	2.0	8.5
2004	4699.18	4351.73	2.9	4.7
2005	5544.16	5242.48	18.0	20.5
2006	6407.88	5866.95	36.4	34.8
2007	6820.32	6112.42	6.4	4.2
2008	6617.25	6346.36	-3.0	3.8
2009	6414.65	6228.29	-3.1	-1.9
2010	5794.42	5754.69	-9.7	-7.6

注：① 1993—1995年和1996年的预算外资金收支包括的范围分别进行了调整，与以前各年不可比。从1997年起，预算外资金收支不包括纳入预算内管理的政府性基金(收费)，与以前各年也不可比。从2004年起，预算外资金收支数据，按财政预算外专户收支口径进行反映。各年收入和支出增长速度均按可比口径计算。

②从2011年1月1日起，所有预算外收入(教育收费除外)全部纳入预算管理。

Notes: a. The scope of extra budgetary revenue and expenditure was adjusted between 1993—1995 and 1996, not comparable with previous years; Since 1997, the extra budgetary revenue and expenditure hasn't included those funds (fees) brought into government budgets, not consisted with previous year; Since 2004, the extra budgetary revenue and expenditure is the fiscal extra budgetary revenue and expenditure in special account. The growth rate was calculated by constant figures each year.

b. All Extra-budget fund is managed within budgetary (education charges excluded) from 2011.

预算外资金分项目收入 EXTRA-BUDGETARY REVENUE BY ITEM

单位: 亿元 Unit: 100 million yuan

年份 Year	合计 Total	行政事业性收费 Revenue of Administrative Units and Institutions	政府性基金收入 Revenue of Government Funds	乡镇自筹、统筹资金 Self-raised Funds by Township Government	地方财政收入 Revenue of Local Government	国有企业和主管部门收入 Revenue of State-owned Enterprises and Their Administrative Department	其他收入 Other Revenue
1952	13.62				12.53	1.09	
1953	8.91	2.07			1.40	5.44	
1954	14.23	3.34			2.07	8.82	
1955	17.02	3.68			3.27	10.07	
1956	21.42	3.85			5.00	12.57	
1957	26.33	3.80			5.66	16.87	
1958	55.99	9.29			17.59	29.11	
1959	96.55	11.78			35.39	49.38	
1960	117.78	23.13			23.39	71.26	
1961	57.40	15.61			13.29	28.50	
1962	63.63	15.21			20.50	27.92	
1963	51.85	11.99			7.19	32.67	
1964	65.86	16.07			8.87	40.92	
1965	75.56	18.74			9.47	47.35	
1966	81.13	20.00			10.36	50.77	
1967	83.61	22.00			9.72	51.89	
1968	77.44	24.00			9.96	43.48	
1969	87.42	26.00			12.19	49.23	
1970	100.94	28.00			13.45	59.49	
1971	118.56	30.00			14.72	73.84	
1972	134.24	31.66			23.28	79.30	
1973	191.29	32.57			24.14	134.58	
1974	219.72	34.60			22.65	162.47	
1975	251.48	42.30			27.86	181.32	
1976	275.32	48.81			28.35	198.16	
1977	311.31	56.84			30.76	223.71	
1978	347.11	63.41			31.09	252.61	
1979	452.85	68.66			39.94	344.25	
1980	557.40	74.44			40.85	442.11	
1981	601.07	84.90			41.30	474.87	
1982	802.74	101.15			45.27	656.32	
1983	967.68	113.88			49.79	804.01	
1984	1188.48	142.52			55.23	990.73	
1985	1530.03	233.22			44.08	1252.73	
1986	1737.31	294.22			43.20	1399.89	
1987	2028.80	358.41			44.61	1625.78	
1988	2360.77	438.94			48.94	1872.89	
1989	2658.83	500.66			54.36	2103.81	
1990	2708.64	576.95			60.59	2071.10	
1991	3243.30	697.00			68.77	2477.53	
1992	3854.92	885.45			90.88	2878.59	
1993	1432.54	1317.83			114.71		
1994	1862.53	1722.50			140.03		
1995	2406.50	2234.85			171.65		
1996	3893.34	3395.75		272.90	224.69		
1997	2826.00	2414.32		295.78	115.90		
1998	3082.29	1981.92	478.41	337.31		54.67	229.98
1999	3385.17	2354.28	396.51	358.86		50.11	225.41
2000	3826.43	2654.54	383.51	403.34		59.22	325.81
2001	4300.00	3090.00	380.00	410.00		60.00	360.00
2002	4479.00	3238.00	376.00	272.00		72.00	521.00
2003	4566.80	3335.74	287.10	293.14		52.33	598.49
2004	4699.18	3208.42	351.29	213.09		64.12	862.26
2005	5544.16	3858.19	359.29	192.94		47.60	1086.24
2006	6407.88	4216.80	376.49	221.29		44.91	1548.39
2007	6820.32	4681.05		180.25		40.16	1918.86
2008	6617.25	4835.81		220.74		47.08	1513.62
2009	6414.65	4598.14		220.56		84.10	1511.85
2010	5794.42	3691.82		257.18		58.14	1787.28

注: 1993—1995年和1996年的预算外资金收入包括的范围进行了调整,与以前各年不可比。从1997年起,预算外资金收入不包括纳入预算内管理的政府性基金(收费),与以前各年也不可比。从2004年起,预算外资金收支数据,按财政预算外专户收支口径进行反映。

Note: The scope of extra budgetary revenue and expenditure was changed between 1993—1995 and 1996, not comparable with previous years; Since 1997, the extra budgetary revenue and expenditure hasn't included those funds (fees) brought into government budgets, not consisted with previous year; Since 2004, the extra budgetary revenue and expenditure is the fiscal extra budgetary revenue and expenditure in special account.

预算外资金分项目支出 EXTRA-BUDGETARY EXPENDITURE BY ITEM

单位:亿元 Unit: 100 million yuan

年份 Year	合计 Total	一般公共服务 General Public Services	教育 Education	社会保障和就业 Social Security and Employment	交通运输 Transportation	城乡社区事务 Urban and Rural Community Affairs	其他支出 Other Expenditure
1996	3838.32						
1997	2685.54						
1998	2918.31						
1999	3139.14						
2000	3529.01						
2001	3850.00						
2002	3831.00						
2003	4156.36						
2004	4351.73						
2005	5242.48						
2006	5866.95						
2007	6112.42	611.71	2196.93	255.94	975.96	771.02	1300.87
2008	6346.36	565.38	2325.98	217.83	1066.20	807.66	1363.31
2009	6228.29	539.63	2365.21	172.45	1047.53	646.84	1456.63
2010	5754.69	378.57	2482.29	184.22	355.97	612.85	1740.79

注: ① 1996年预算外资金支出包括的范围进行了调整,与以前各年不可比。从1997年起,预算外资金支出不包括纳入预算内管理的政府性基金(收费)。从2004年起,预算外资金收支数据,按财政预算外专户收支口径进行反映。

② 2007年预算外资金按新的政府功能支出分类科目反映;2006年及以前年度只反映年度支出合计,具体科目数据参阅《中国财政年鉴2007》。

Notes: a) In 1996, the scope of extra-budgetary expenditure was changed, not consisted with previous years; Since 1997, the extra budgetary expenditure hasn't included those funds (fees) brought into government budgets, not comparable with previous years; Since 2004, the extra budgetary revenue and expenditure is the fiscal extra budgetary revenue and expenditure in special account.

b) Extra-budgetary expenditure of 2007 is listed under new classification; extra-budgetary expenditure of 2006 and previous years is listed as total amount of the year, please refer to <Finance Yearbook of China 2007> for detailed data.

中央和地方预算外资金收支及比重 EXTRA-BUDGETARY REVENUE & EXPENDITURE OF CENTRAL AND LOCAL GOVERNMENT AND RATIOS

项目 Item	金额(亿元) Amount (100 million yuan)			比重(%) Ratio (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
一、收入 Revenue					
1982	802.74	270.70	532.04	33.7	66.3
1983	967.68	359.90	607.78	37.2	62.8
1984	1188.48	470.54	717.94	39.6	60.4
1985	1530.03	636.10	893.93	41.6	58.4
1986	1737.31	716.63	1020.68	41.2	58.8
1987	2028.80	828.03	1200.77	40.8	59.2
1988	2360.77	907.15	1453.62	38.4	61.6
1989	2658.83	1072.28	1586.55	40.3	59.7
1990	2708.64	1073.28	1635.36	39.6	60.4
1991	3243.30	1381.10	1862.20	42.6	57.4
1992	3854.92	1707.73	2147.19	44.3	55.7
1993	1432.54	245.90	1186.64	17.2	82.8
1994	1862.53	283.32	1579.21	15.2	84.8
1995	2406.50	317.57	2088.93	13.2	86.8
1996	3893.34	947.66	2945.68	24.3	75.7
1997	2826.00	145.08	2680.92	5.1	94.9

续表 Continued

项目 Item	绝对额(亿元) Amount (100 million yuan)			比重(%) Ratio (%)	
	全国 National	中央 Central	地方 Local	中央 Central	地方 Local
1998	3082.29	164.15	2918.14	5.3	94.7
1999	3385.17	230.45	3154.72	6.8	93.2
2000	3826.43	247.63	3578.79	6.5	93.5
2001	4300.00	347.00	3953.00	8.1	91.9
2002	4479.00	440.00	4039.00	9.8	90.2
2003	4566.80	379.36	4187.44	8.3	91.7
2004	4699.18	350.69	4348.49	7.5	92.5
2005	5544.16	402.58	5141.58	7.3	92.7
2006	6407.88	467.11	5940.77	7.3	92.7
2007	6820.32	530.37	6289.95	7.8	92.2
2008	6617.25	492.09	6125.16	7.4	92.6
2009	6414.65	352.01	6062.64	5.5	94.5
2010	5794.42	399.31	5395.11	6.9	93.1
二、支出 Expenditure					
1982	734.53	227.05	507.48	30.9	69.1
1983	875.81	300.38	575.43	34.3	65.7
1984	1114.74	420.24	694.50	37.7	62.3
1985	1375.03	562.05	812.98	40.9	59.1
1986	1578.37	640.94	937.43	40.6	59.4
1987	1840.75	741.61	1099.14	40.3	59.7
1988	2145.27	842.86	1302.41	39.3	60.7
1989	2503.10	975.87	1527.23	39.0	61.0
1990	2707.06	1037.69	1669.37	38.3	61.7
1991	3092.26	1263.27	1828.99	40.9	59.1
1992	3649.90	1592.81	2057.09	43.6	56.4
1993	1314.30	198.87	1115.43	15.1	84.9
1994	1710.39	225.02	1485.37	13.2	86.8
1995	2331.26	351.38	1979.88	15.1	84.9
1996	3838.32	1034.92	2803.40	27.0	73.0
1997	2685.54	143.91	2541.63	5.4	94.6
1998	2918.31	139.74	2778.57	4.8	95.2
1999	3139.14	164.82	2974.32	5.3	94.7
2000	3529.01	210.74	3318.28	6.0	94.0
2001	3850.00	258.13	3591.87	6.7	93.3
2002	3831.00	259.00	3572.00	6.8	93.2
2003	4156.36	329.32	3827.04	7.9	92.1
2004	4351.73	389.50	3962.23	9.0	91.0
2005	5242.48	458.34	4784.14	8.7	91.3
2006	5866.95	377.72	5489.23	6.4	93.6
2007	6112.42	453.34	5659.08	7.4	92.6
2008	6346.36	402.13	5944.23	6.3	93.7
2009	6228.29	459.20	5769.09	7.4	92.6
2010	5754.69	386.37	5368.32	6.7	93.3

注：1993—1995年和1996年的预算外资金收支包括的范围分别进行了调整，与以前各年不可比。从1997年起，预算外资金收支不包括纳入预算内管理的政府性基金(收费)。从2004年起，预算外资金收支数据，按财政预算外专户收支口径进行反映。

Note: The scope of extra budgetary revenue and expenditure was changed between 1993—1995 and 1996, not comparables with previous years; Since 1997, the extra budgetary revenue and expenditure hasn't included those funds (fees) brought into government budgets, not consisted with previous year; Since 2004, the extra budgetary revenue and expenditure is the fiscal extra budgetary revenue and expenditure in special account.

各地区预算外资金收入
EXTRA-BUDGETARY REVENUE BY REGION

单位:亿元 Unit: 100 million yuan

地区	Region	2003	2004	2005	2006	2007	2008	2009	2010
北京	Beijing	126.36	142.37	117.66	117.67	129.55	138.24	114.28	132.45
天津	Tianjin	59.45	47.78	60.51	56.67	63.17	52.73	44.18	50.95
河北	Hebei	147.33	178.52	206.80	223.40	247.85	268.34	267.04	158.80
山西	Shanxi	91.04	103.57	116.32	132.81	145.05	200.97	173.95	119.24
内蒙古	Inner Mongolia	48.55	54.72	86.97	79.40	96.96	107.72	112.06	142.72
辽宁	Liaoning	194.66	211.30	238.79	252.50	248.66	243.86	213.47	148.82
吉林	Jilin	68.73	78.19	86.39	92.77	92.78	82.16	76.37	65.41
黑龙江	Heilongjiang	86.12	98.95	135.83	131.75	129.85	138.87	116.80	87.72
上海	Shanghai	162.93	123.90	154.27	168.53	276.22	219.97	247.29	130.33
江苏	Jiangsu	465.30	445.08	504.32	616.64	716.95	729.72	730.87	684.49
浙江	Zhejiang	362.77	395.38	425.58	582.63	715.44	577.24	592.02	591.17
安徽	Anhui	96.56	100.34	96.35	112.42	133.75	146.86	153.30	154.79
福建	Fujian	185.29	181.02	248.75	392.04	232.56	200.64	202.74	226.31
江西	Jiangxi	106.89	112.62	133.39	153.36	159.07	158.13	153.49	137.96
山东	Shandong	295.14	317.26	385.65	368.81	390.04	399.55	359.09	243.96
河南	Henan	170.20	189.42	240.78	252.93	276.69	309.50	280.00	219.92
湖北	Hubei	122.11	149.99	168.35	175.73	192.24	195.19	199.17	163.22
湖南	Hunan	173.94	172.02	182.03	202.70	240.92	230.85	237.21	209.55
广东	Guangdong	529.33	579.40	677.58	853.97	719.81	686.97	735.62	661.26
广西	Guangxi	96.79	106.59	123.32	136.46	202.40	153.55	120.68	117.14
海南	Hainan	19.63	13.75	15.47	18.26	19.08	21.24	25.19	26.43
重庆	Chongqing	69.65	59.79	75.94	73.54	71.41	56.34	48.58	77.28
四川	Sichuan	166.20	159.22	173.01	204.26	251.46	230.92	249.80	222.26
贵州	Guizhou	49.96	54.45	60.98	68.95	75.10	78.03	78.62	89.59
云南	Yunnan	84.73	54.72	85.65	82.66	78.16	93.24	92.22	90.43
西藏	Tibet	2.20	2.05	2.30	2.91	3.39	3.36	3.63	4.96
陕西	Shaanxi	82.62	92.32	200.65	232.03	182.61	188.45	196.43	242.11
甘肃	Gansu	48.65	49.40	52.83	60.43	80.20	87.86	100.02	79.38
青海	Qinghai	10.09	9.28	9.38	8.91	11.84	12.96	12.83	25.07
宁夏	Ningxia	15.83	15.83	18.38	19.07	28.08	32.66	40.82	22.58
新疆	Xinjiang	48.41	49.26	57.34	66.56	78.66	79.05	84.89	68.79

各地区预算外资金支出 EXTRA-BUDGETARY EXPENDITURE BY REGION

单位:亿元 Unit: 100 million yuan

地区	Region	2003	2004	2005	2006	2007	2008	2009	2010
北京	Beijing	97.52	111.91	105.24	112.10	126.61	123.38	102.35	95.57
天津	Tianjin	57.52	41.39	55.19	53.70	58.56	53.92	40.74	52.15
河北	Hebei	130.25	161.03	191.88	215.80	208.14	256.46	276.98	163.02
山西	Shanxi	97.64	96.05	105.41	121.30	131.72	189.94	160.90	106.25
内蒙古	Inner Mongolia	42.86	46.58	52.79	68.08	82.71	87.07	96.94	113.15
辽宁	Liaoning	170.07	182.18	208.46	226.13	227.31	242.32	202.09	139.53
吉林	Jilin	60.98	73.95	81.66	84.25	80.73	77.66	72.29	59.74
黑龙江	Heilongjiang	79.76	89.29	106.70	119.02	129.53	142.34	122.72	90.64
上海	Shanghai	122.72	123.76	155.66	161.97	241.59	207.92	207.50	185.96
江苏	Jiangsu	413.97	411.45	502.30	564.95	641.73	710.91	713.44	643.20
浙江	Zhejiang	355.26	352.42	404.98	546.45	604.47	570.58	561.55	683.79
安徽	Anhui	90.63	93.23	92.02	103.14	118.49	142.76	141.24	151.95
福建	Fujian	162.16	173.28	224.94	332.29	227.13	219.93	200.25	282.61
江西	Jiangxi	102.19	106.51	126.51	144.64	149.09	156.46	141.00	128.66
山东	Shandong	266.80	295.68	357.83	348.67	373.86	394.21	357.61	237.71
河南	Henan	166.03	175.75	229.94	242.28	267.60	297.02	275.40	224.32
湖北	Hubei	119.75	137.36	158.71	177.46	181.94	191.62	190.50	163.79
湖南	Hunan	158.67	154.41	175.04	191.23	222.66	233.08	220.33	198.80
广东	Guangdong	490.35	526.14	623.24	809.06	605.39	655.16	647.12	637.83
广西	Guangxi	88.88	96.61	113.77	119.59	185.87	156.94	124.88	114.84
海南	Hainan	18.21	13.39	13.44	16.29	17.72	20.08	21.66	22.36
重庆	Chongqing	66.77	53.61	73.82	63.77	60.90	52.30	39.11	72.06
四川	Sichuan	158.69	148.42	163.24	185.79	219.19	220.16	274.68	226.64
贵州	Guizhou	45.73	50.42	57.65	61.16	73.06	78.11	72.95	87.38
云南	Yunnan	78.27	47.91	75.10	70.04	70.29	74.76	79.58	85.24
西藏	Tibet	1.35	1.06	1.81	2.11	2.56	4.14	2.48	5.76
陕西	Shaanxi	72.80	83.86	195.15	203.92	169.64	181.91	193.41	227.88
甘肃	Gansu	46.37	45.81	50.91	59.09	73.25	81.53	103.28	73.96
青海	Qinghai	9.10	8.63	8.48	7.89	11.17	12.63	12.03	9.93
宁夏	Ningxia	14.35	15.17	17.75	18.03	24.43	30.79	35.33	18.80
新疆	Xinjiang	41.39	44.98	54.51	59.03	71.75	78.16	78.74	64.82