

## 澳门特别行政区主要财经指标 MAIN FINANCIAL ECONOMIC INDICATORS OF THE MACAO SAR

### 主要统计指标概况 Summary of Key Statistics

| 项 目                                                | Item                                              | 2009                                                            | 2010  | 2011  | 2012  | 2013  |
|----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------|-------|-------|-------|-------|
| <b>人口及生命统计</b>                                     |                                                   | <b>Population and Vital Statistics</b>                          |       |       |       |       |
| 年中人口                                               | (万人) Mid-year Population (10 000)                 | 53.5                                                            | 53.7  | 55.0  | 56.8  | 59.2  |
| 出生率                                                | (‰) Crude Birth Rate (‰)                          | 8.9                                                             | 9.5   | 10.6  | 12.9  | 11.1  |
| 死亡率                                                | (‰) Crude Death Rate (‰)                          | 3.1                                                             | 3.3   | 3.4   | 3.2   | 3.2   |
| 婴儿死亡率                                              | (‰) Infant Mortality Rate (‰)                     | 2.1                                                             | 2.9   | 2.9   | 2.5   | 2.0   |
| (按每千名出生登记活产婴儿计算) (per 1000 registered live births) |                                                   |                                                                 |       |       |       |       |
| <b>劳动、就业</b>                                       |                                                   | <b>Labour, Employment</b>                                       |       |       |       |       |
| 劳动人口                                               | (万人) Labour Force (10 000)                        | 32.3                                                            | 32.4  | 33.6  | 35.0  | 36.8  |
| 劳动力参与率                                             | (%) Labour Force Participation Rate (%)           | 72.3                                                            | 72.0  | 72.5  | 72.4  | 72.7  |
| 失业率                                                | (%) Unemployment Rate (%)                         | 3.5                                                             | 2.8   | 2.6   | 2.0   | 1.8   |
| 就业不足率                                              | (%) Underemployment Rate (%)                      | 1.8                                                             | 1.7   | 1.1   | 0.8   | 0.6   |
| 就业人口                                               | (万人) Employed Population (10 000)                 | 31.2                                                            | 31.5  | 32.8  | 34.3  | 36.1  |
| 建筑业                                                | Construction                                      | 3.2                                                             | 2.7   | 2.8   | 3.2   | 3.5   |
| 批发及零售业                                             | Wholesale and Retail Trade                        | 4.1                                                             | 4.1   | 4.3   | 4.2   | 4.5   |
| 酒店及饮食业                                             | Hotels and Restaurants and Similar Activities     | 4.3                                                             | 4.3   | 4.6   | 5.3   | 5.4   |
| 文娱博彩及其他服务业                                         | Recreational, Cultural, gaming & Other Services   | 7.4                                                             | 7.5   | 8.2   | 9.0   | 9.3   |
| <b>对外商品贸易</b>                                      |                                                   | <b>External Merchandise Trade (100 million MOP)</b>             |       |       |       |       |
| 出口                                                 | Exports                                           | 77                                                              | 70    | 70    | 82    | 91    |
| 本地产品出口                                             | Domestic Exports                                  | 30                                                              | 24    | 24    | 23    | 20    |
| 再出口                                                | Re-exports                                        | 47                                                              | 46    | 46    | 59    | 71    |
| 进口                                                 | Imports                                           | 369                                                             | 441   | 623   | 709   | 810   |
| 贸易价格比率                                             | (2011=100) Terms of Trade (2011=100)              | 100.2                                                           | 99.3  | 100.0 | 97.7  | 97.6  |
| <b>工业生产</b>                                        |                                                   | <b>Industrial Production</b>                                    |       |       |       |       |
| 工业电力消耗量                                            | (亿千瓦小时) Electricity Consumption (100 million kwh) | 1.6                                                             | 1.6   | 1.7   | 1.8   | 1.8   |
| <b>私人建筑</b>                                        |                                                   | <b>Private Sector Construction</b>                              |       |       |       |       |
| 新建楼宇                                               | Completion of Buildings                           | 3251                                                            | 4527  | 1387  | 2558  | 1316  |
| 单位数目                                               | (个) Units (No.)                                   | 141                                                             | 127   | 116   | 157   | 56    |
| 总建筑面积                                              | (万平方米) Gross Floor Area (10 000 sq.m)             |                                                                 |       |       |       |       |
| 新动工楼宇                                              | Construction of New Buildings                     |                                                                 |       |       |       |       |
| 单位数目                                               | (个) Units Started (No.)                           | 1547                                                            | 870   | 2159  | 1592  | 2241  |
| 总建筑面积                                              | (万平方米) Gross Floor Area (10 000 sq.m)             | 23                                                              | 18    | 37    | 30    | 240   |
| 楼宇单位买卖数目                                           | (个) Number of Units Sold (No.)                    | 17310                                                           | 29617 | 27624 | 25419 | 19237 |
| 不动产买卖契约数目                                          | (宗) Deed of Real Estate Transacted (No.)          | 9111                                                            | 12707 | 10935 | 12339 | 10527 |
| 不动产按揭贷款数目                                          | (宗) Real Estate Mortgage Loans (No.)              | 8965                                                            | 15127 | 14447 | 16427 | 17093 |
| <b>运输、通讯、旅游</b>                                    |                                                   | <b>Transport, Communications, Tourism (10 000)</b>              |       |       |       |       |
| 进出澳门重型货运车                                          | Lorries Entering and Departing Macao              | 40.3                                                            | 35.8  | 33.4  | 32.5  | 31.1  |
| 进出澳门的客船班                                           | Ferry Trips Entering and Departing Macao          | 13.2                                                            | 14.7  | 14.6  | 14.0  | 13.8  |
| 澳门国际机场的商业航班                                        | Commercial Flights at Macao International Airport | 3.7                                                             | 3.5   | 3.5   | 3.9   | 4.5   |
| 登记车辆                                               | (万辆) Licensed Vehicles (10 000)                   | 18.9                                                            | 19.7  | 20.6  | 21.7  | 22.8  |
| 电话线                                                | (万条) Telephone Lines (10 000)                     | 120.9                                                           | 129.1 | 152.0 | 177.6 | 188.1 |
| 入境旅客                                               | (万人次) Visitors Arrival (10 000)                   | 2175                                                            | 2497  | 2800  | 2808  | 2932  |
| 酒店平均入住率                                            | (%) Occupancy Rate of Hotels (%)                  | 71                                                              | 80    | 84    | 84    | 83    |
| <b>财政收支、货币、金融</b>                                  |                                                   | <b>Government Accounts, Money and Finance (100 million MOP)</b> |       |       |       |       |
| 财政总收入                                              | Total Government Revenue                          | 699                                                             | 885   | 1230  | 1450  | 1759  |
| 财政总支出                                              | Total Government Expenditure                      | 355                                                             | 384   | 456   | 540   | 514   |

续表 Continued

| 项 目                           | Item                                          | 2009   | 2010   | 2011   | 2012   | 2013     |
|-------------------------------|-----------------------------------------------|--------|--------|--------|--------|----------|
| 货币供应 (广义货币供应量M <sub>2</sub> ) | Money Supply (M <sub>2</sub> )                |        |        |        |        |          |
| 总计                            | Total                                         | 2122   | 2431   | 2980   | 3749   | 4414     |
| 澳门元                           | MOP                                           | 597    | 680    | 773    | 909    | 1064     |
| 港元                            | HKD                                           | 1138   | 1328   | 1623   | 2094   | 2354     |
| 其他货币                          | Other currencies                              | 387    | 422    | 583    | 746    | 995      |
| 本地/私人部门贷款及垫款                  | Domestic Loans/Advances to the Private Sector | 973    | 1268   | 1616   | 1897   | 2517     |
| <b>消费物价指数</b>                 | <b>Consumer Price Index</b>                   |        |        |        |        |          |
| (2008年4月至2009年3月=100)         | (April/2008 - March/2009=100)                 |        |        |        |        |          |
| 综合消费价格指数                      | Composite Consumer Price Index                | 101.4  | 104.2  | 110.3  | 117.0  | 123.5    |
| 甲类消费价格指数                      | Consumer Price Index (A)                      | 101.5  | 103.8  | 109.5  | 116.5  | 123.6    |
| 乙类消费价格指数                      | Consumer Price Index (B)                      | 101.4  | 104.4  | 110.6  | 117.6  | 123.9    |
| <b>房屋(期末)</b>                 | <b>Housing (End-period)</b>                   |        |        |        |        |          |
| 公共房屋 (套)                      | Public Housing (No.)                          | 7165   | 8174   | 8376   | 8267   | 12221    |
| <b>教育</b>                     | <b>Education</b>                              |        |        |        |        |          |
| 幼儿教育学生 (人)                    | Student of Pre-primary Education (person)     | 9776   | 10804  | 11787  | 12669  | 13395    |
| 小学生 (人)                       | Student of Primary Education (person)         | 25326  | 23785  | 22646  | 22231  | 22862    |
| 中学生 (人)                       | Student of Secondary Education (person)       | 38222  | 37224  | 35726  | 33921  | 32054    |
| 高等教育学生 (人)                    | Student of Higher Education (person)          | 23562  | 25539  | 26217  | 27776  | 29521    |
| <b>医疗</b>                     | <b>Health</b>                                 |        |        |        |        |          |
| 医生 (人)                        | Doctors (person)                              | 1292   | 1330   | 1438   | 1482   | 1514     |
| 护士 (人)                        | Nurses (person)                               | 1491   | 1536   | 1606   | 1751   | 1854     |
| 病床 (张)                        | Hospital Beds (unit)                          | 1109   | 1173   | 1222   | 1354   | 1366     |
| <b>社会保障</b>                   | <b>Social Security</b>                        |        |        |        |        |          |
| 受益人数目 (人)                     | Beneficiaries (person)                        | 259280 | 276348 | 337115 | 343634 | 348478   |
| 供款单位数目 (个)                    | Contributors (unit)                           | 34260  | 34294  | 19373  | 19885  | 20842    |
| 总发放援助次数 (万次)                  | Number of Payments Granted (10 000)           | 45.4   | 52.3   | 60.7   | 88.2   | 125.2    |
| 总发放金额 (万澳门元)                  | Amount Granted (10 000 MOP)                   | 66815  | 74840  | 110225 | 130563 | 219689   |
| <b>治安</b>                     | <b>Public Security</b>                        |        |        |        |        |          |
| 罪案数目 (宗)                      | Number of Crimes (No.)                        | 12406  | 11649  | 12512  | 12685  | 13685    |
| 囚犯数目 (人)                      | Number of Prisoners (person)                  | 930    | 929    | 1030   | 1112   | 1154     |
| <b>本地生产总值</b>                 | <b>Gross Domestic Product (GDP)</b>           |        |        |        |        |          |
| 按以环比物量(2012年)计算               | In Chained (2012) Dollars                     |        |        |        |        |          |
| 实际增长率 (%)                     | Growth Rate in Real Terms (%)                 | 1.7    | 27.5   | 21.3   | 9.1    | 11.9 ①   |
| 本地生产总值 (亿澳门元)                 | GDP (100 million MOP)                         | 2034.7 | 2594.2 | 3146.6 | 3434.2 | 3842.4 ① |
| 人均本地生产总值 (万澳门元)               | GDP per capita (10 000 MOP)                   | 38     | 48.3   | 57.3   | 60.3   | 64.8 ①   |
| <b>当年价格</b>                   | <b>At Current Prices</b>                      |        |        |        |        |          |
| 名义增长率 (%)                     | Growth Rate in Nominal Terms (%)              | 2.3    | 33.4   | 29.4   | 16.9   | 20.4 ①   |
| 本地生产总值 (亿澳门元)                 | GDP (100 million MOP)                         | 1701.7 | 2269.4 | 2937.4 | 3434.2 | 4134.7 ① |
| 人均本地生产总值 (万澳门元)               | GDP per Capita (10 000 MOP)                   | 31.8   | 42.3   | 53.5   | 60.3   | 69.8 ①   |

注：①数字在日后得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

### 经济活动人口及失业状况 Labour Force and Unemployment

| 项 目       | Item                                   | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|----------------------------------------|------|------|------|------|------|
| 劳动人口 (万人) | Labour Force (10 000 persons)          | 32.3 | 32.4 | 33.6 | 35.0 | 36.8 |
| 男         | Male                                   | 16.6 | 16.5 | 17.1 | 18.1 | 18.9 |
| 女         | Female                                 | 15.7 | 15.9 | 16.5 | 16.9 | 17.9 |
| 就业人口 (万人) | Employed Population (10 000 persons)   | 31.2 | 31.5 | 32.8 | 34.3 | 36.1 |
| 失业人口 (万人) | Unemployed Population (10 000 persons) | 1.1  | 0.9  | 0.9  | 0.7  | 0.7  |
| 失业率 (%)   | Unemployment Rate (%)                  | 3.5  | 2.8  | 2.6  | 2.0  | 1.8  |

### 本地生产总值(当年价格) Gross Domestic Product (at Current Prices)

| 年份<br>Year | 本地生产总值<br>GDP               |                            | 实际增长率(%)<br>Growth Rate in<br>Red Terms (%) | 人均本地生产总值<br>GDP per Capita |               |
|------------|-----------------------------|----------------------------|---------------------------------------------|----------------------------|---------------|
|            | (亿澳门元)<br>(100 million MOP) | (亿美元)<br>(100 million USD) |                                             | (澳门元)<br>(MOP)             | (美元)<br>(USD) |
| 1992       | 386.2                       | 48.4                       | 13.3                                        | 104122                     | 13060         |
| 1993       | 443.4                       | 55.6                       | 5.2                                         | 115464                     | 14491         |
| 1994       | 494.2                       | 62.1                       | 4.3                                         | 124558                     | 15648         |
| 1995       | 554.2                       | 69.5                       | 3.3                                         | 135392                     | 16992         |
| 1996       | 563.1                       | 70.7                       | -0.4                                        | 135657                     | 17029         |
| 1997       | 565.6                       | 70.9                       | -0.3                                        | 135547                     | 16997         |
| 1998       | 525.6                       | 65.9                       | -4.6                                        | 124462                     | 15599         |
| 1999       | 502.7                       | 62.9                       | -2.4                                        | 117620                     | 14718         |
| 2000       | 516.3                       | 64.3                       | 5.7                                         | 119911                     | 14940         |
| 2001       | 523.3                       | 65.1                       | 2.9                                         | 120555                     | 15007         |
| 2002       | 563.0                       | 70.1                       | 8.9                                         | 128433                     | 15987         |
| 2003       | 635.8                       | 79.3                       | 12.6                                        | 142854                     | 17809         |
| 2004       | 822.9                       | 102.6                      | 26.9                                        | 180108                     | 22450         |
| 2005       | 944.7                       | 117.9                      | 8.6                                         | 198406                     | 24767         |
| 2006       | 1165.7                      | 145.7                      | 14.4                                        | 234123                     | 29263         |
| 2007       | 1450.8                      | 180.5                      | 14.3                                        | 278539                     | 34661         |
| 2008       | 1662.7                      | 207.3                      | 3.4                                         | 307917                     | 38391         |
| 2009       | 1701.7                      | 213.1                      | 1.7                                         | 317575                     | 39775         |
| 2010       | 2269.4                      | 283.6                      | 27.5                                        | 422657                     | 52818         |
| 2011       | 2937.4                      | 366.3                      | 21.3                                        | 534734                     | 66687         |
| 2012       | 3434.2                      | 429.8                      | 9.1                                         | 603495                     | 75532         |
| 2013 ①     | 4134.7                      | 517.5                      | 11.9                                        | 697502                     | 87306         |

注：①数字在得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

### 支出法本地生产总值 Expenditure-based Gross Domestic Product

单位：亿澳门元 (100 million MOP)

| 本地生产总值组成部份<br>GDP Components                       |                                          | 2009          | 2010          | 2011          | 2012          | 2013 ①        |
|----------------------------------------------------|------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>按当年价格计算</b><br>At Current Prices                |                                          |               |               |               |               |               |
| 私人消费支出                                             | Private Consumption Expenditure          | 455.7         | 511.0         | 604.3         | 689.9         | 773.0         |
| 政府最终消费支出                                           | Government Final Consumption Expenditure | 166.9         | 183.8         | 209.5         | 238.0         | 269.9         |
| 固定资本形成总额                                           | Gross Fixed Capital Formation            | 319.0         | 283.6         | 365.6         | 467.0         | 528.1         |
| 存货增加                                               | Changes in Inventories                   | 2.2           | 17.4          | 42.8          | 39.0          | 44.2          |
| 货物出口                                               | Exports of Goods                         | 86.7          | 83.2          | 90.2          | 118.4         | 131.2         |
| 减：货物进口                                             | Less: Imports of Goods                   | 433.3         | 520.3         | 715.2         | 825.1         | 944.6         |
| 服务出口                                               | Exports of Services                      | 1515.2        | 2321.2        | 3194.8        | 3624.1        | 4282.3        |
| 减：服务进口                                             | Less: Imports of Services                | 410.7         | 610.5         | 854.7         | 917.0         | 949.4         |
| <b>本地生产总值</b>                                      | <b>GDP</b>                               | <b>1701.7</b> | <b>2269.4</b> | <b>2937.4</b> | <b>3434.2</b> | <b>4134.7</b> |
| <b>人均本地生产总值</b>                                    | <b>GDP per Capita</b>                    | <b>317575</b> | <b>422657</b> | <b>534734</b> | <b>603495</b> | <b>697502</b> |
| <b>以环比物量(2012年)计算</b><br>In Chained (2012) Dollars |                                          |               |               |               |               |               |
| 私人消费支出                                             | Private Consumption Expenditure          | 532.9         | 571.4         | 634.4         | 689.9         | 733.4         |
| 政府最终消费支出                                           | Government Final Consumption Expenditure | 201.9         | 211.8         | 224.1         | 238.0         | 252.9         |
| 固定资本形成总额                                           | Gross Fixed Capital Formation            | 400.5         | 333.2         | 389.6         | 467.0         | 488.7         |
| 存货增加                                               | Changes in Inventories                   | 2.5           | 19.1          | 43.6          | 39.0          | 44.6          |
| 货物出口                                               | Exports of Goods                         | 98.6          | 91.5          | 91.0          | 118.4         | 131.9         |
| 减：货物进口                                             | Less: Imports of Goods                   | 499.5         | 576.5         | 734.0         | 825.1         | 950.0         |
| 服务出口                                               | Exports of Services                      | 1783.0        | 2627.2        | 3402.3        | 3624.1        | 4058.0        |
| 减：服务进口                                             | Less: Imports of Services                | 476.8         | 684.1         | 904.2         | 917.0         | 917.2         |
| <b>本地生产总值</b>                                      | <b>GDP</b>                               | <b>2034.7</b> | <b>2594.2</b> | <b>3146.6</b> | <b>3434.2</b> | <b>3842.4</b> |
| <b>人均本地生产总值</b>                                    | <b>GDP per Capita</b>                    | <b>379720</b> | <b>483153</b> | <b>572805</b> | <b>603495</b> | <b>648195</b> |

注：①数字在得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

### 生产法本地生产总值 Production-based Gross Domestic Product

单位：亿澳门元 (100 million MOP)

| 经济活动                      | Economic Activities                                                                       | 2008         | 2009          | 2010          | 2011          | 2012 ①        |
|---------------------------|-------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>第二产业</b>               | <b>Secondary Sector</b>                                                                   | <b>198.1</b> | <b>125.6</b>  | <b>108.2</b>  | <b>121.1</b>  | <b>137.2</b>  |
| 采矿业                       | Mining and Quarrying                                                                      |              |               |               | 0.1           | 0.2           |
| 制造业                       | Manufacturing                                                                             | 23.8         | 16.9          | 12.4          | 12.9          | 15.5          |
| 电力、煤气及水供应                 | Electricity, Gas and Water Supply                                                         | 13.7         | 14.6          | 15.5          | 15.9          | 17.4          |
| 建筑业                       | Construction                                                                              | 160.6        | 94.0          | 80.2          | 92.1          | 104.1         |
| <b>第三产业</b>               | <b>Tertiary Sector</b>                                                                    | <b>952.0</b> | <b>1028.2</b> | <b>1371.2</b> | <b>1757.0</b> | <b>2059.3</b> |
| 批发零售、维修、酒店、餐厅及酒楼业         | Wholesale, Retail, Repair, Hotels and Restaurants                                         | 141.4        | 162.1         | 218.8         | 285.4         | 341.8         |
| 运输、仓储及通信业                 | Transport, Storage and Communications                                                     | 39.3         | 41.3          | 53.6          | 61.4          | 65.9          |
| 金融保险、不动产、租赁及商业服务          | Financial Intermediation, Real Estate, Renting and Business Activities                    | 262.5        | 273.6         | 283.8         | 328.5         | 385.4         |
| 公共行政、社会服务及个人服务<br>(包括博彩业) | Public Administration, Other Community, Social and Personal Services (Including gambling) | 508.9        | 551.1         | 814.9         | 1081.7        | 1266.2        |
| 生产法本地生产总值(基本价格)           | Production-based GDP at Basic Prices                                                      | 1150.2       | 1153.8        | 1479.3        | 1878.1        | 2196.5        |
| 加产品税                      | Add: Taxes on Products                                                                    | 450.5        | 471.2         | 730.7         | 1060.5        | 1217.7        |
| 生产法本地生产总值(市场价格)           | Production-based GDP at Current Market Prices                                             | 1600.7       | 1625.0        | 2210.1        | 2938.6        | 3414.2        |
| 支出法本地生产总值(市场价格)           | Expenditure-based GDP at Current Market Prices                                            | 1662.7       | 1701.7        | 2269.4        | 2937.4        | 3434.2        |
| 统计差额(%)                   | Statistical Discrepancy (%)                                                               | -3.7         | -4.5          | -2.6          |               | -0.6          |

注：①数字在得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

### 生产法本地生产总值结构 Structure of Production-based Gross Domestic Product

单位：100%

| 经济活动                      | Economic Activities                                                                       | 2008        | 2009        | 2010        | 2011        | 2012 ①      |
|---------------------------|-------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>第二产业</b>               | <b>Secondary Sector</b>                                                                   | <b>17.2</b> | <b>10.9</b> | <b>7.3</b>  | <b>6.4</b>  | <b>6.2</b>  |
| 采矿业                       | Mining and Quarrying                                                                      |             |             |             |             |             |
| 制造业                       | Manufacturing                                                                             | 2.1         | 1.5         | 0.8         | 0.7         | 0.7         |
| 电力、煤气及水供应业                | Electricity, Gas and Water Supply                                                         | 1.2         | 1.3         | 1.0         | 0.8         | 0.8         |
| 建筑业                       | Construction                                                                              | 14.0        | 8.1         | 5.4         | 4.9         | 4.7         |
| <b>第三产业</b>               | <b>Tertiary Sector</b>                                                                    | <b>82.8</b> | <b>89.1</b> | <b>92.7</b> | <b>93.6</b> | <b>93.8</b> |
| 批发零售、维修、酒店、餐厅及酒楼业         | Wholesale, Retail, Repair, Hotels and Restaurants                                         | 12.3        | 14.0        | 14.8        | 15.2        | 15.6        |
| 运输、仓库及通信业                 | Transport, Storage and Communications                                                     | 3.4         | 3.6         | 3.6         | 3.3         | 3.0         |
| 金融、保险、不动产、租赁及商业服务         | Financial Intermediation, Real Estate, Renting and Business Activities                    | 22.8        | 23.7        | 19.2        | 17.5        | 17.5        |
| 公共行政、社会服务及个人服务<br>(包括博彩业) | Public Administration, Other Community, Social and Personal Services (Including gambling) | 44.2        | 47.8        | 55.1        | 57.6        | 57.6        |
| 以基本价格按生产法估算的本地生产总值        | Production-based GDP at Basic Prices                                                      | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       |

注：①数字在得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

## 对外商品贸易主要指标

### Principal Indicators of External Merchandise Trade

单位：亿澳门元 (100 million MOP)

| 贸易种类        | Trade Type                   | 2009   | 2010   | 2011   | 2012   | 2013   |
|-------------|------------------------------|--------|--------|--------|--------|--------|
| 出口          | Exports                      | 76.7   | 69.6   | 69.7   | 81.6   | 90.9   |
| 本地产品出口      | Domestic Exports             | 29.7   | 23.9   | 23.9   | 22.8   | 20.1   |
| 转口          | Re-exports                   | 47.0   | 45.7   | 45.8   | 58.7   | 70.8   |
| 进口          | Imports                      | 369.0  | 441.2  | 622.9  | 709.3  | 810.1  |
| 进出口总额       | Total Trade                  | 445.7  | 510.8  | 692.6  | 790.9  | 901.1  |
| 进出口差额       | Trade Balance                | -292.3 | -371.6 | -553.2 | -627.7 | -719.2 |
| 出口/进口比率 (%) | Exports-to-Imports Ratio (%) | 20.8   | 15.8   | 11.2   | 11.5   | 11.2   |

## 按主要原产地和目的地划分的商品进出口

### Merchandise Imports and Exports by Major Country/Region

单位：亿澳门元 (100 million MOP)

| 主要国家/地区        | Major Country/Region         | 2009  | 2010  | 2011  | 2012  | 2013  |
|----------------|------------------------------|-------|-------|-------|-------|-------|
| <b>进口(原产地)</b> | <b>Imports (Origin)</b>      |       |       |       |       |       |
| 中国内地           | Mainland China               | 115.7 | 137.2 | 191.2 | 232.0 | 264.1 |
| 中国香港           | Hong Kong, China             | 40.4  | 46.3  | 75.9  | 82.1  | 105.0 |
| 欧盟             | European Union               | 78.1  | 99.6  | 155.1 | 166.5 | 187.9 |
| 日本             | Japan                        | 30.4  | 38.1  | 39.1  | 42.4  | 48.0  |
| 中国台湾           | Taiwan, China                | 11.2  | 10.8  | 13.3  | 14.0  | 13.2  |
| 美国             | United States of America     | 22.2  | 26.2  | 37.3  | 36.8  | 40.8  |
| <b>出口(目的地)</b> | <b>Exports (Destination)</b> |       |       |       |       |       |
| 美国             | United States of America     | 13.1  | 7.8   | 5.6   | 5.1   | 3.6   |
| 欧盟             | European Union               | 6.3   | 4.1   | 3.8   | 3.2   | 2.8   |
| 中国内地           | Mainland China               | 11.2  | 11.0  | 11.0  | 13.7  | 16.1  |
| 中国香港           | Hong Kong, China             | 30.1  | 30.0  | 31.1  | 41.0  | 48.6  |

## 财政收入

### Government Revenue

单位：亿澳门元 (100 million MOP)

| 项 目          | Item                                      | 2009         | 2010         | 2011          | 2012          | 2013 <sup>①</sup> |
|--------------|-------------------------------------------|--------------|--------------|---------------|---------------|-------------------|
| <b>经常收入</b>  | <b>Current Revenue</b>                    |              |              |               |               |                   |
| 直接税          | Direct Taxes                              | 451.9        | 688.5        | 983.9         | 1119.6        | 1323.9            |
| 间接税          | Indirect Taxes                            | 14.9         | 22.0         | 33.4          | 49.6          | 55.2              |
| 费用、罚款及其他金钱制裁 | Fees, Fines and Other Penalties           | 10.6         | 14.1         | 17.5          | 18.7          | 19.7              |
| 财产收益         | Property Income                           | 38.0         | 20.9         | 36.6          | 35.0          | 33.6              |
| 转移           | Transfers                                 | 58.5         | 39.2         | 57.6          | 65.2          | 78.1              |
| 耐用品的出售       | Sales of Durable Goods                    | 0.1          |              | 0.1           |               |                   |
| 劳务及非耐用品的出售   | Sales of Services and Non-durable Goods   | 15.3         | 6.4          | 7.9           | 10.3          | 11.5              |
| 其他经常收入       | Other Current Revenue                     | 17.1         | 2.7          | 4.9           | 3.8           | 3.6               |
| <b>资本收入</b>  | <b>Capital Revenue</b>                    |              |              |               |               |                   |
| 投资资产的出售      | Sales of Fixed Capital                    | 0.1          | 1.1          | 2.4           | 7.8           | 46.8              |
| 转移           | Transfers                                 |              |              |               |               |                   |
| 财务资产         | Financial Assets                          | 1.1          | 13.9         | 2.4           | 2.9           | 3.7               |
| 财务负债         | Financial Liabilities                     |              |              |               |               |                   |
| 其他资本收入       | Other Capital Revenue                     | 89.6         | 74.8         | 82.2          | 136.3         | 182.2             |
| 非从支付中扣减的退回   | Reimbursements Not Deducted from Payments | 1.7          | 1.3          | 0.7           | 0.7           | 1.1               |
| <b>自治机构</b>  | <b>Autonomous Agencies</b>                |              |              |               |               |                   |
| <b>总数</b>    | <b>Total</b>                              | <b>698.7</b> | <b>884.9</b> | <b>1229.7</b> | <b>1449.9</b> | <b>1759.5</b>     |

注：①数字在日后得到更多资料时会作出修订。

Note: ① Figures are subject to revisions as more data become available.

## 财政支出 Government Expenditure

单位：亿澳门元 (100 million MOP)

| 项 目         | Item                       | 2009         | 2010         | 2011         | 2012         | 2013 ①       |
|-------------|----------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>经常支出</b> | <b>Current Expenditure</b> |              |              |              |              |              |
| 工薪          | Payroll                    | 90.6         | 92.2         | 108.4        | 120.9        | 133.5        |
| 货物及劳务       | Goods and Services         | 56.1         | 61.2         | 73.4         | 78.4         | 84.7         |
| 利息          | Interest                   | 0.2          |              |              |              |              |
| 经常转移        | Current Transfers          | 130.7        | 154.8        | 146.0        | 150.9        | 183.4        |
| 其他经常支出      | Other Current Expenditure  | 26.0         | 15.6         | 15.1         | 18.0         | 19.2         |
| <b>资本支出</b> | <b>Capital Expenditure</b> |              |              |              |              |              |
| 投资          | Investments                | 41.6         | 53.9         | 93.5         | 143.9        | 77.1         |
| 资本转移        | Capital Transfers          | 0.7          | 0.5          | 0.5          | 1.4          | 0.6          |
| 财务活动        | Financial Transactions     | 8.7          | 5.7          | 19.0         | 26.6         | 15.3         |
| 其他资本支出      | Other Capital Expenditure  |              |              |              |              |              |
| <b>自治机构</b> | <b>Autonomous Agencies</b> |              |              |              |              |              |
| <b>总数</b>   | <b>Total</b>               | <b>354.6</b> | <b>383.9</b> | <b>455.9</b> | <b>540.1</b> | <b>513.9</b> |

注：①数字在日后得到更多资料时会作出修订。

Note: ① Figures are subject to revision as more data become available.

## 货币供应 Money Supply

单位：亿澳门元 (年底数字) (100 million MOP, as at end of year)

| 项 目                            | Item                                               | 2009          | 2010          | 2011          | 2012          | 2013          |
|--------------------------------|----------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>狭义货币供应量 M<sub>1</sub></b>   | <b>Money Supply (M<sub>1</sub>)</b>                | <b>306.1</b>  | <b>347.3</b>  | <b>362.4</b>  | <b>476.2</b>  | <b>589.4</b>  |
| 分类一：澳门元                        | Classification 1: MOP                              | 149.7         | 158.8         | 178.7         | 207.3         | 260.9         |
| 港元                             | HKD                                                | 145.4         | 173.4         | 175.4         | 260.9         | 318.6         |
| 其他货币                           | Other Currencies                                   | 10.9          | 15.1          | 8.3           | 8.0           | 9.9           |
| 分类二：流通货币 (澳门元)                 | Classification 2: Currency in Circulation (MOP)    | 49.1          | 54.1          | 60.8          | 74.6          | 89.8          |
| 活期存款                           | Demand Deposits                                    | 257.0         | 293.2         | 301.6         | 401.6         | 499.6         |
| <b>广义货币供应量 M<sub>2</sub> ①</b> | <b>Money Supply (M<sub>2</sub>) ①</b>              | <b>2122.3</b> | <b>2430.5</b> | <b>2979.6</b> | <b>3749.3</b> | <b>4414.1</b> |
| 分类一：澳门元                        | Classification 1: MOP                              | 597.5         | 680.4         | 772.9         | 909.2         | 1064.3        |
| 港元                             | HKD                                                | 1137.8        | 1328.1        | 1623.3        | 2094.2        | 2354.5        |
| 其他货币                           | Other Currencies                                   | 387.0         | 422.1         | 583.4         | 745.9         | 995.4         |
| 分类二：狭义货币供应量 M <sub>1</sub> ②   | Classification 2: Money Supply (M <sub>1</sub> ) ② | 306.1         | 347.3         | 362.4         | 476.2         | 589.4         |
| 准货币负债 ③                        | Quasi-Monetary Liabilities (QML) ③                 | 1816.3        | 2083.2        | 2617.2        | 3273.1        | 3824.7        |
| 储蓄存款                           | Savings Deposits                                   | 825.0         | 899.4         | 844.3         | 1063.8        | 1167.4        |
| 通知存款                           | Notice Deposits                                    | 8.4           | 6.5           | 4.1           | 4.1           | 4.1           |
| 定期存款                           | Time Deposits                                      | 982.3         | 1176.7        | 1765.4        | 2202.6        | 2652.7        |

注：①  $M_2 = M_1 +$  准货币负债。

② 货币供应量 M<sub>1</sub> 只包括流通货币及活期存款。储蓄存款则变为准货币负债的组成部份。

③ 准货币负债：包括储蓄存款、通知存款、定期存款、其他存款及存款证明书。

Notes: ①  $M_2 = M_1 +$  Quasi-Monetary Liabilities (QML)

② The definition of M<sub>1</sub> has been revised. Saving Deposits are reclassified as component of the Quasi-Monetary Liabilities (QML), while M<sub>1</sub> includes only Currency in Circulation and Demand Deposits.

③ QML: Quasi-Monetary Liabilities, which consist of savings deposits, notice deposits, time deposits, other deposits and certificates of deposit.



## 外币兑换率 Exchange Rates

单位：一单位外币兑换的澳门元 (MOP per unit of foreign currency)

| 项 目           | Item                        | 2009    | 2010    | 2011    | 2012    | 2013    |
|---------------|-----------------------------|---------|---------|---------|---------|---------|
| <b>年内平均数字</b> | <b>Average for the Year</b> |         |         |         |         |         |
| 澳元            | Australian Dollar           | 6.3269  | 7.3560  | 8.2814  | 8.2701  | 7.7322  |
| 欧元            | Euro                        | 11.1309 | 10.6088 | 11.1685 | 10.2612 | 10.6081 |
| 韩圆            | Korean Won                  | 0.0063  | 0.0069  | 0.0072  | 0.0071  | 0.0073  |
| 美元            | US Dollar                   | 7.9842  | 8.0022  | 8.0186  | 7.9899  | 7.9892  |
| 新台币           | Taiwan Dollar               | 0.2418  | 0.2540  | 0.2731  | 0.2701  | 0.2691  |
| 英镑            | Pound Sterling              | 12.5159 | 12.3650 | 12.8609 | 12.6559 | 12.4911 |
| 港元            | Hong Kong Dollar            | 1.0300  | 1.0300  | 1.0300  | 1.0300  | 1.0300  |
| 日元            | Japanese Yen                | 0.0854  | 0.0913  | 0.1006  | 0.1002  | 0.0820  |
| 马来西亚林吉特       | Malaysian Ringgit           | 2.2669  | 2.4884  | 2.6241  | 2.5868  | 2.5389  |
| 新西兰元          | New Zealand Dollar          | 5.0721  | 5.7722  | 6.3496  | 6.4663  | 6.5499  |
| 人民币           | P.R. China Renminbi         | 1.1688  | 1.1818  | 1.2387  | 1.2662  | 1.3008  |
| 新加坡元          | Singapore Dollar            | 5.4955  | 5.8747  | 6.3855  | 6.3931  | 6.3864  |
| 瑞士法郎          | Swiss Franc                 | 7.3721  | 7.6883  | 9.0878  | 8.5141  | 8.6178  |
| <b>年底数字</b>   | <b>As at End of Year</b>    |         |         |         |         |         |
| 澳元            | Australian Dollar           | 7.1671  | 8.1437  | 8.1308  | 8.3038  | 7.1194  |
| 欧元            | Euro                        | 11.4645 | 10.6642 | 10.3673 | 10.5628 | 11.0314 |
| 韩圆            | Korean Won                  | 0.0069  | 0.0071  | 0.0069  | 0.0075  | 0.0076  |
| 美元            | US Dollar                   | 7.9878  | 8.0158  | 8.0047  | 7.9840  | 7.9868  |
| 新台币           | Taiwan Dollar               | 0.2483  | 0.2749  | 0.2644  | 0.2749  | 0.2668  |
| 英镑            | Pound Sterling              | 12.8428 | 12.3732 | 12.3308 | 12.9053 | 13.1758 |
| 港元            | Hong Kong Dollar            | 1.0300  | 1.0300  | 1.0300  | 1.0300  | 1.0300  |
| 日元            | Japanese Yen                | 0.0864  | 0.0984  | 0.1030  | 0.0930  | 0.0761  |
| 马来西亚林吉特       | Malaysian Ringgit           | 2.3342  | 2.5996  | 2.5257  | 2.6070  | 2.4294  |
| 新西兰元          | New Zealand Dollar          | 5.7920  | 6.1826  | 6.1888  | 6.5772  | 6.5600  |
| 人民币           | P.R. China Renminbi         | 1.1698  | 1.2103  | 1.2619  | 1.2828  | 1.3174  |
| 新加坡元          | Singapore Dollar            | 5.6938  | 6.2205  | 6.1591  | 6.5314  | 6.3062  |
| 瑞士法郎          | Swiss Franc                 | 7.7128  | 8.5753  | 8.5111  | 8.7496  | 9.0068  |

## 消费物价指数 Consumer Price Index

2008年4月至2009年3月=100 (APR/2008-MAR/2009=100)

| 项 目             | Item                                  | 权数<br>Weight  | 2009          | 2010          | 2011          | 2012          | 2013          |
|-----------------|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>综合消费价格指数</b> | <b>Composite Consumer Price Index</b> |               |               |               |               |               |               |
| <b>总指数</b>      | <b>Global Index</b>                   | <b>100.00</b> | <b>101.40</b> | <b>104.25</b> | <b>110.30</b> | <b>117.04</b> | <b>123.48</b> |
| 食品及非酒精饮料        | Food and Non-alcoholic Beverages      | 32.78         | 102.57        | 107.41        | 116.16        | 126.06        | 134.41        |
| 烟酒              | Alcoholic Beverages and Tobacco       | 1.12          | 109.08        | 114.23        | 115.59        | 150.61        | 158.99        |
| 服装、鞋            | Clothing and Footwear                 | 6.75          | 104.07        | 110.84        | 118.30        | 122.15        | 124.63        |
| 住房及燃料           | Housing and Fuels                     | 22.82         | 97.80         | 98.21         | 101.58        | 108.45        | 119.24        |
| 家居设备及用品         | Household Goods and Furnishings       | 3.13          | 101.44        | 102.94        | 107.60        | 114.98        | 121.30        |
| 医疗              | Health                                | 2.90          | 102.08        | 106.57        | 113.04        | 119.61        | 127.36        |
| 交通              | Transport                             | 7.88          | 96.87         | 102.97        | 111.97        | 114.91        | 117.22        |
| 通讯              | Communications                        | 3.52          | 95.64         | 92.30         | 82.45         | 79.01         | 77.20         |
| 康乐及文化           | Recreation and Culture                | 5.93          | 100.55        | 104.56        | 109.95        | 112.75        | 117.86        |
| 教育              | Education                             | 5.16          | 107.21        | 99.42         | 100.93        | 101.17        | 99.75         |
| 其他商品及服务         | Miscellaneous Goods and Services      | 8.02          | 104.22        | 110.61        | 120.63        | 127.63        | 130.25        |
| <b>甲类消费价格指数</b> | <b>Consumer Price Index (A)</b>       |               |               |               |               |               |               |
| <b>总指数</b>      | <b>Global Index</b>                   | <b>100.00</b> | <b>101.45</b> | <b>103.77</b> | <b>109.49</b> | <b>116.49</b> | <b>123.59</b> |
| 食品及非酒精饮料        | Food and Non-alcoholic Beverages      | 36.94         | 102.60        | 107.54        | 116.33        | 126.31        | 134.75        |
| 烟酒              | Alcoholic Beverages and Tobacco       | 1.44          | 109.23        | 114.74        | 115.97        | 151.88        | 160.54        |
| 服装、鞋            | Clothing and Footwear                 | 4.82          | 104.17        | 110.95        | 118.25        | 122.36        | 125.17        |
| 住房及燃料           | Housing and Fuels                     | 27.22         | 98.11         | 98.32         | 101.51        | 107.42        | 117.88        |
| 家居设备及用品         | Household Goods and Furnishings       | 2.19          | 101.93        | 103.47        | 108.21        | 114.46        | 119.77        |
| 医疗              | Health                                | 2.71          | 102.76        | 107.31        | 114.05        | 121.13        | 130.41        |
| 交通              | Transport                             | 5.78          | 95.65         | 100.85        | 109.38        | 113.01        | 115.41        |
| 通讯              | Communications                        | 4.22          | 95.64         | 92.45         | 82.74         | 79.10         | 77.34         |
| 康乐及文化           | Recreation and Culture                | 4.71          | 100.53        | 105.02        | 110.73        | 114.05        | 118.28        |
| 教育              | Education                             | 4.00          | 107.13        | 99.13         | 101.74        | 102.86        | 101.47        |
| 其他商品及服务         | Miscellaneous Goods and Services      | 5.96          | 103.17        | 108.31        | 116.49        | 123.30        | 128.28        |
| <b>乙类消费价格指数</b> | <b>Consumer Price Index (B)</b>       |               |               |               |               |               |               |
| <b>总指数</b>      | <b>Global Index</b>                   | <b>100.00</b> | <b>101.37</b> | <b>104.38</b> | <b>110.63</b> | <b>117.61</b> | <b>123.94</b> |
| 食品及非酒精饮料        | Food and Non-alcoholic Beverages      | 32.59         | 102.58        | 107.42        | 116.20        | 126.06        | 134.40        |
| 烟酒              | Alcoholic Beverages and Tobacco       | 1.06          | 108.60        | 113.85        | 115.44        | 149.96        | 158.12        |
| 服装、鞋            | Clothing and Footwear                 | 7.63          | 103.87        | 110.59        | 117.90        | 121.97        | 124.42        |
| 住房及燃料           | Housing and Fuels                     | 20.76         | 97.82         | 98.08         | 101.59        | 109.57        | 120.50        |
| 家居设备及用品         | Household Goods and Furnishings       | 3.60          | 101.24        | 102.50        | 107.01        | 114.68        | 121.43        |
| 医疗              | Health                                | 2.91          | 101.68        | 106.54        | 113.43        | 120.26        | 127.77        |
| 交通              | Transport                             | 8.04          | 96.17         | 102.74        | 112.49        | 116.34        | 118.90        |
| 通讯              | Communications                        | 3.32          | 95.50         | 92.08         | 81.95         | 78.38         | 76.60         |
| 康乐及文化           | Recreation and Culture                | 6.45          | 100.88        | 104.78        | 110.28        | 112.86        | 117.68        |
| 教育              | Education                             | 5.03          | 106.04        | 99.00         | 100.43        | 100.47        | 98.73         |
| 其他商品及服务         | Miscellaneous Goods and Services      | 8.60          | 104.17        | 110.56        | 120.41        | 127.36        | 130.11        |



### 医疗卫生条件 Health

| 项 目            | Item                                                 | 2009 | 2010 | 2011 | 2012 | 2013 |
|----------------|------------------------------------------------------|------|------|------|------|------|
| <b>医护人员</b>    | <b>(人) Medical Personnel in Health Care (person)</b> |      |      |      |      |      |
| 医生             | Doctors                                              | 1292 | 1330 | 1438 | 1482 | 1514 |
| 牙科医生           | Dentists                                             | 123  | 134  | 143  | 161  | 167  |
| 牙科技术员          | Odontologists                                        | 71   | 67   | 64   | 60   | 58   |
| 护士             | Nurses                                               | 1491 | 1536 | 1606 | 1751 | 1854 |
| 诊断及治疗助理员       | Diagnostic and Therapeutic Technical Assistants      | 450  | 412  | 405  | 465  | 418  |
| 卫生服务助理员        | Health Service Assistants                            | 995  | 980  | 1038 | 1278 | 1289 |
| 每千名人口对医生       | Number of Doctors per 1000 population                | 2.4  | 2.5  | 2.6  | 2.5  | 2.5  |
| <b>医疗机构和病床</b> | <b>Health Care Establishments and Beds</b>           |      |      |      |      |      |
| 医院             | (所) Hospitals (unit)                                 | 3    | 4    | 4    | 4    | 4    |
| 病床             | (张) Hospital Beds (unit)                             | 1109 | 1173 | 1222 | 1354 | 1366 |
| 每千人口的病床数       | Number of Beds per 1000 population                   | 2.1  | 2.2  | 2.2  | 2.3  | 2.2  |

### 社会保障基金发放情况 Payment Granted by Social Security Fund

| 发放种类            | Type of payment                                                      | 2011                           |                                        | 2012                           |                                        | 2013                           |                                        |
|-----------------|----------------------------------------------------------------------|--------------------------------|----------------------------------------|--------------------------------|----------------------------------------|--------------------------------|----------------------------------------|
|                 |                                                                      | 次数<br>Number<br>of<br>Payments | 金额<br>(万澳门元)<br>Amount<br>(10 000 MOP) | 次数<br>Number<br>of<br>Payments | 金额<br>(万澳门元)<br>Amount<br>(10 000 MOP) | 次数<br>Number<br>of<br>Payments | 金额<br>(万澳门元)<br>Amount<br>(10 000 MOP) |
| <b>总计</b>       | <b>Total</b>                                                         | <b>606855</b>                  | <b>110225</b>                          | <b>882441</b>                  | <b>130563</b>                          | <b>1252265</b>                 | <b>219689</b>                          |
| 养老金             | Old Age Pension                                                      | 522288                         | 97340                                  | 783143                         | 114143                                 | 1129369                        | 191792                                 |
| 残疾金             | Disability Pension                                                   | 17962                          | 3431                                   | 24507                          | 4447                                   | 40011                          | 8772                                   |
| 额外给付            | Special Payment                                                      | 52331                          | 7023                                   | 58676                          | 9358                                   | 66345                          | 15834                                  |
| 失业津贴            | Unemployment Benefit                                                 | 3228                           | 721                                    | 2830                           | 601                                    | 3175                           | 885                                    |
| 疾病津贴            | Sickness Allowance                                                   | 2724                           | 332                                    | 2609                           | 305                                    | 2626                           | 397                                    |
| 出生津贴            | Birth Allowance                                                      | 4488                           | 456                                    | 6232                           | 623                                    | 5922                           | 762                                    |
| 结婚津贴            | Marriage Allowance                                                   | 2585                           | 259                                    | 2784                           | 278                                    | 3108                           | 390                                    |
| 丧葬津贴            | Funeral Subsidy                                                      | 1139                           | 148                                    | 1490                           | 194                                    | 1586                           | 260                                    |
| 肺尘埃沉着病          | Compensation for Pneumoconiosis                                      | 4                              | 99                                     |                                | 108                                    | #                              | 85                                     |
| 因工作关系<br>所引起的债权 | Credit Advances to Workers in<br>Enterprises with Financial Problems | 99                             | 399                                    | 165                            | 501                                    | 120                            | 498                                    |
| 特别援助            | Special Aid                                                          | 7                              | 19                                     |                                | 7                                      | #                              | 13                                     |