

社会保障
SOCIAL SECURITY

2007-2013年全国财政社会保障支出情况表
NATIONWIDE BUDGETARY EXPENDITURE ON SOCIAL SECURITY(2007-2013)

项目 Item	2007年	2008年	2009年	2010年	2011年	2012年	2013年	年均递增(%) Average Annual Growth(%)
财政总支出 Total Budgetary Expenditure	49781.35	62592.66	76299.93	89874.16	109247.79	125952.97	140212.10	18.8
社会保障总支出 Total Social Security Expenditure	5447.16	6804.29	7606.68	9130.62	11109.40	12585.52	14490.54	17.7
1. 财政对社会保险基金的补助 Financial Allowance for Social Insurance	1275.00	1630.88	1776.73	2309.80	3152.19	3828.29	4403.14	22.9
2. 行政事业单位离退休 Pensions on Retired of Administrative Institutions	1566.90	1812.49	2092.95	2353.55	2737.75	2848.84	3208.43	12.7
3. 就业补助 Subsidy on Employment	370.90	414.55	511.31	624.94	670.39	736.53	822.56	14.2
4. 城市居民最低生活保障 Financial Allowance for Minimum Living Standard	296.04	411.70	517.85	539.53	675.06	666.36	763.38	17.1
5. 自然灾害生活救助 Expenditure on Disaster Relief	91.57	356.92	122.82	333.72	231.65	272.02	240.91	17.5
6. 农村最低生活保障 Financial Allowance for Country Minimum Living Standard	109.10	228.70	363.00	446.59	665.48	698.71	861.04	41.1
社会保障总支出 Total Social Security Expenditure	10.27	10.87	9.97	10.16	10.17	9.99	10.33	
1. 财政对社会保险基金的补助 Financial Allowance for Social Insurance	2.81	2.61	2.33	2.57	2.89	3.04	3.14	
2. 行政事业单位离退休 Pensions on Retired of Administrative Institutions	2.54	2.90	2.74	2.62	2.51	2.26	2.29	
3. 就业补助 Subsidy on Employment	0.63	0.66	0.67	0.70	0.61	0.58	0.59	
4. 城市居民最低生活保障 Financial Allowance for Minimum Living Standard	0.59	0.66	0.68	0.60	0.62	0.53	0.54	
5. 自然灾害生活救助 Expenditure on Disaster Relief	0.25	0.57	0.16	0.37	0.21	0.22	0.17	
6. 农村最低生活保障 Financial Allowance for Country Minimum Living Standard	0.52	0.37	0.48	0.50	0.61	0.55	0.61	
财政总支出 Total Budgetary Expenditure	23.15	25.74	21.90	17.79	21.56	15.29	11.32	
社会保障总支出 Total Social Security Expenditure	23.97	24.91	11.79	20.03	21.67	13.29	15.14	
比上年增长(%) Increase of Previous Year								

注：1. 资料来源：除2007年—2009年“农村最低生活保障”款级科目数据来源于《民政事业发展统计报告》外，其他2007年款级科目数据来源于《2007年全国预算执行情况与2008年全国预算(草案)》，2007年类级科目数据、2008年—2013年数据来自财政总决算；

2. 由于2007年政府收支分类科目发生调整，2007年以后年度社会保障支出科目口径与以前年度不一致，因此，2007年以后年度社会保障支出数据与以前年度无可比性。

Notes: a) Sources of data: data of 2008 to 2011 are from Total Final Accounts except paragraph-level items data of 2007 are from the Implementation of the National Budgets for 2007 and the Draft National Budgets for 2008 and data of 2007 to 2009 Financial Allowance for Country Minimum Living Standard are from the Civil Affairs Development Report.

b) The items of Government Revenues and Expenditure of 2007 were adjusted, scope of Total Social Security Expenditure since 2007 is not consisted with previous years, therefore, Total Social Security Expenditure of 2007 is not comparable with data of previous years.

2013年全国社会保险基金收支决算情况总表
FINAL ACCOUNTS OF REVENUE AND EXPENDITURE ON NATIONWIDE SOCIAL SECURITY(2013)

单位：万元 Unit:10 thousand yuan

项 目 Item	合计 Total	企业职工基本 养老保险基金 Enterprise Basic Pension Insurance	居民社会养老 保险基金 Residents Social Pension Insurance	城镇职工基本 医疗保险基金 Urban Worker Basic Medical Care Funds	居民基本医疗 保险基金 Residents Basic Medical Care Funds	工伤保险基金 Work Injury Insurance	失业保险基金 Unemployment Insurance	生育保险基金 Maternity Insurance
一、收入 Revenue	359935842	207901944	21731033	68732919	39267371	5906479	12777490	3618606
1. 基本养老保险费收入 Basic Pension Insurance Revenue	176489603	170023819	6465783					
2. 基本医疗保险费收入 Basic Medical Care Funds Revenue	5538285			65296059	7383182			
3. 工伤保险费收入 Work Injury Insurance Revenue	12025873					5538285		
4. 失业保险费收入 Unemployment Insurance Revenue	72679241						12025873	
5. 生育保险费收入 Maternity Insurance Revenue	3486849							3486849
二、支出 Expenditure	287439264	166988624	14307819	56668827	36883780	4601158	5202169	2786887
1. 基本养老保险费支出 Basic Pension Insurance Expenditure	173266706	160898969	12367737					
2. 基本医疗保险费支出 Basic Medical Care Funds Expenditure				55616336	36016864			
3. 工伤保险待遇支出 Work Injury Insurance Expenditure	2029960					4542509		
4. 失业保险金支出 Unemployment Insurance Expenditure	91633200						2029960	
5. 生育保险待遇支出 Maternity Insurance Expenditure	2775885							2775885
三、本年收支结余 Balance at the Year-end	72496578	40913320	7423213	12064092	2383591	1305321	7575321	831719
四、年末滚存结余 Accumulated Balance at the Year-end	448840819	269004786	31035713	78696574	18497251	9729685	36870886	5005924